

FY 2019-20 UTILITY RATE SUMMARY

ELECTRIC:

- Publishing of the ECA and RCA rates
- Addition of LED security lights rates
- Revised demand threshold from kVA to kW

WATER:

- Rate increase for wholesale raw water service to Upper Trinity regional water district, \$0.7286/1,000 gallons to \$0.7401/1,000 gallons
- Rate increase for Lake Chapman pass through, \$0.0266/1,000 gallons to \$0.0270/1,000 gallons

WASTEWATER:

- Dyno Dirt Products Changes as Follows:
 - Adding bagged Dyno Dirt - \$4.00/bag
 - Dyno Dirt Overs increase in rate - \$2.00/cubic yard to \$3.00/cubic yard
 - Removing Dyno Landscape Mulch - \$27.50/cubic yard

SOLID WASTE & RECYCLING:

- Residential Service Fees:
 - Removing Excess Refuse Per Cart Reload and Empty Fee - \$7.00
 - Removing Yard Waste Per Cubic Yard Fee - \$7.00
 - Changing Bulk Waste Collection from \$7.00/item in excess of 4 items per year to \$5/item in excess of 2 items per collection
 - Adding Brush Collection - \$75/staff hour, in excess of 4 cubic yards
 - Adding Yard Waste Subscription Service for Kraft bags - \$1.00 per month
 - Adding Yard Waste Subscription Service for a Cart - \$0.50 per month
 - Cart Purchase - \$20.00
 - Cart Change Out Fee – for next service day decreased - \$65.00 to \$50.00
- Commercial Service Fees:
 - Adding Valet Shared Service Rates:
 - Tier 1 – Offices and Residential - \$24.70
 - Tier 2 – Small Retail Stores and Bars (no food) - \$138.25
 - Tier 3 – Large Retail Stores, Bars (w/food), and Small Restaurants - \$148.75
 - Tier 4 – Medium Sized Restaurants (limited service) - \$289.50
 - Tier 5 – Large Sized Restaurants (full service) - \$460.00
 - Removing Container Right-of-Way Fee - \$10.00
 - Removing No Parking Zone Fees (initial year)

- Front Load - \$205.00
 - Side Load - \$395.00
- Removing No Parking Zone Maintenance Renewal Fees - per month
 - Front Load - \$6.75
 - Side Load - \$10.90
- Adding Bulk Waste Collection
 - Trip Fee - \$20.00
 - Per Item Collection Fee - \$5.00

- Landfill Rate Fees:
 - Adding Gate Rate for Non-Denton Residents/Businesses - \$46.00/per ton
 - Decreasing Electronics - \$15.00/item to \$10.00/item
 - Decreasing Appliances - \$20.00/item to \$10.00/item

 - Cubic Yardage Rates:
 - Decreasing Un-compacted MSW (per CY) - \$7.80 to \$7.50
 - Increasing Compacted MSW (per CY) - \$8.00 to \$14.50

 - Tire Rates:
 - All tires and tires with rims rates have been removed - no longer accepting

 - Brush and Green Waste Rates:
 - Removing Crushed Concrete - \$8.00/ton

MISCELLANEOUS:

- No Rate Changes

CITY OF DENTON ELECTRIC UTILITY

FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Residential Service - RES</u>			
Facility Charge \$ - Single Phase	8.67	8.67	0%
Facility Charge \$ - Three Phase	17.33	17.33	0%
Usage Charge/cents per kWh:			
Tier 1: First 600 kWh (Winter)	6.84	6.84	0%
Tier 2: All Additional kWh (Winter)	4.55	4.55	0%
Tier 1: All kWh (Summer)	6.84	6.84	0%
Energy Cost Adjustment (ECA)	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Residential Renewable Energy Service Rider - RG</u>			
Facility Charge \$ - Single Phase	8.67	8.67	0%
Facility Charge \$ - Three Phase	17.33	17.33	0%
Usage Charge/cents per kWh:			
Tier 1: First 600 kWh (Winter)	6.84	6.84	0%
Tier 2: All Additional kWh (Winter)	4.55	4.55	0%
Tier 1: All kWh (Summer)	6.84	6.84	0%
Renewable Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Residential Prepaid Service - RPP</u>			
Facility Charge \$ - Single Phase	16.02	16.02	0%
Usage Charge/cents per kWh:			
Tier 1: First 600 kWh (Winter)	6.84	6.84	0%
Tier 2: All Additional kWh (Winter)	4.55	4.55	0%
Tier 1: All kWh (Summer)	6.84	6.84	0%
Renewable Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Residential Time Of Use - RTOU</u>			
Facility Charge \$ - Single Phase	8.67	8.67	0%
Facility Charge \$ - Three Phase	17.33	17.33	0%
Usage Charge/cents per kWh:			
Tier 1: First 600 kWh (Winter)	6.84	6.84	0%
Tier 2: All Additional kWh (Winter)	4.55	4.55	0%
Tier 1: All kWh (Summer)	6.84	6.84	0%
Energy Cost Adjustment (ECA)	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>General Service Small - GSS</u>			
Facility Charge \$ - Single Phase	16.60	16.60	0%
Facility Charge \$ - Three Phase	22.17	22.17	0%
Usage Charge/cents per kWh			
Tier 1: First 2,500 kWh	8.52	8.52	0%
Tier 2: All Additional kWh	4.46	4.46	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	

CITY OF DENTON ELECTRIC UTILITY

FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>General Service Medium - GSM</u>			
Facility Charge \$ - Single Phase	16.60	16.60	0%
Facility Charge \$ - Three Phase	22.17	22.17	0%
Demand Charge/\$ per kW	4.78	4.78	0%
Usage Charge/cents per kWh:			
Secondary Service (GM1)			
Tier 1: First 6,000 kWh	5.23	5.23	0%
Tier 2: All Additional kWh	4.32	4.32	0%
For Primary Service (GM2)			
Tier 1: First 6,000 kWh	5.13	5.13	0%
Tier 2: All Additional kWh	4.22	4.22	0%
For Primary Service & Ownership (GM3)			
Tier 1: First 6,000 kWh	4.93	4.93	0%
Tier 2: All Additional kWh	4.02	4.02	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>General Service Large - GSL</u>			
Facility Charge \$	69.06	69.06	0%
Demand Charge/\$ per kVA	10.80	10.80	0%
Usage Charge/cents per kWh:			
Secondary Service (GL1)			
Tier 1: First 200,000 kWh	2.45	2.45	0%
Tier 2: All Additional kWh	1.40	1.40	0%
For Primary Service (GL2)			
Tier 1: First 200,000 kWh	2.35	2.35	0%
Tier 2: All Additional kWh	1.30	1.30	0%
For Primary Service & Ownership (GL3)			
Tier 1: First 200,000 kWh	2.15	2.15	0%
Tier 2: All Additional kWh	1.10	1.10	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>General Service Time Of Use - TGS</u>			
Facility Charge \$	80.54	80.54	0%
Demand Charge/\$ per kVA On-Peak	13.76	13.76	0%
Demand Charge/\$ per kVA Off-Peak	2.72	2.72	0%
Usage Charge/cents per kWh:			
For Secondary Service (TG1)	0.82	0.82	0%
For Primary Service (TG2)	0.72	0.72	0%
For Primary Service & Ownership (TG3)	0.52	0.52	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Local Government Service Small - G2</u>			
Facility Charge \$ - Single Phase	16.66	16.66	0%
Facility Charge \$ - Three Phase	22.24	22.24	0%
Usage Charge/cents per kWh	7.79	7.79	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	

CITY OF DENTON ELECTRIC UTILITY

FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Local Government Service - G1</u>			
Facility Charge \$ - Single Phase	16.61	16.61	0%
Facility Charge \$ - Three Phase	22.19	22.19	0%
Demand Charge/\$ per kW	8.18	8.18	0%
Usage Charge/cents per kWh	3.70	3.70	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Weekend Service - WK</u>			
Facility Charge \$ - Single Phase	21.87	21.87	0%
Facility Charge \$ - Three Phase	27.34	27.34	0%
Demand Charge/\$ per kW (First 20 kW Not Billed)	7.66	7.66	0%
Usage Charge/cents per kWh:			
Tier 1: First 2,500 kWh	8.50	8.50	0%
Tier 2: 2,501 to 6,000 kWh	4.46	4.46	0%
Tier 3: All Additional kWh	3.28	3.28	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Athletic Field - AF</u>			
Facility Charge \$ - Single Phase	22.75	22.75	0%
Facility Charge \$ - Three Phase	34.11	34.11	0%
Demand Charge/\$ per kW:			
October through May (Winter)	1.44	1.44	0%
June through September On-Peak (Summer)	6.06	6.06	0%
June through September Off-Peak (Summer)	1.44	1.44	0%
Usage Charge/cents per kWh:			
October through May (Winter)	4.89	4.89	0%
June through September On-Peak (Summer)	9.77	9.77	0%
June through September Off-Peak (Summer)	4.89	4.89	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Street Lighting - LS</u>			
Sodium:			
LSA 100 W Facility Charges	6.08	6.08	0%
LSB 250 W Facility Charges	8.62	8.62	0%
LSC 400 W Facility Charges	10.86	10.86	0%
LED:			
LSD 100 W Facility Charges	6.08	6.08	0%
LSE 250 W Facility Charges	8.62	8.62	0%
LSF 400 W Facility Charges	10.86	10.86	0%
ECA Charge = Monthly Bulb Wattage Factor x ECA	Variable	Variable	
Monthly Bulb Wattage Factors:			
Sodium:			
100 W	48 kWh	48 kWh	
250 W	105 kWh	105 kWh	
400 W	159 kWh	159 kWh	
LED:			
100 W	25 kWh	25 kWh	
250 W	96 kWh	96 kWh	
400 W	148 kWh	148 kWh	

CITY OF DENTON ELECTRIC UTILITY

FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Traffic Lighting - LT</u>			
Usage Charge/cents per kWh	6.64	6.64	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Unmetered School Zone/Crossing Flashers - UFL</u>			
Usage Charge/cents per kWh	6.64	6.64	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Unmetered Traffic Lighting - ULT</u>			
Usage Charge/cents per kWh	6.64	6.64	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Unmetered Security Camera - USC</u>			
Facility Charge \$	17.82	17.82	0%
Usage Charge/cents per kWh	6.64	6.64	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Unmetered Wi-Fi Devices - UWF</u>			
Facility Charge \$	17.82	17.82	0%
Usage Charge/cents per kWh	6.64	6.64	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Other Lighting - LO</u>			
LOA (unmetered lighting)			
Usage Charge/cents per kWh	6.64	6.64	0%
where Usage Charge = kWh rate x Bulb Wattage/1000 x 333 hrs			
ECA Charge = Current ECA x Bulb Wattage/1000 x 333 hrs			
LOB (metered lighting)			
Usage Charge/cents per kWh	6.64	6.64	0%
Energy Cost Adjustment	Variable	Variable	
<u>Security Lighting - DD</u>			
Sodium:			
DSA 100 W Facility Charges \$	9.61	9.61	0%
DSB 250 W Facility Charges \$	12.71	12.71	0%
DSC 400 W Facility Charges \$	15.32	15.32	0%
DHA 250W Metal Halide Facility Charges \$	14.95	14.95	0%
DHB 400W Metal Halide Facility Charges \$	17.82	17.82	0%
ECA Charge = Current ECA x Monthly Bulb Wattage Factor			
Monthly Bulb Wattage Factors:			
100 W	48 kWh	48 kWh	
250 W	105 kWh	105 kWh	
400 W	159 kWh	159 kWh	

CITY OF DENTON ELECTRIC UTILITY

FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Downtown Decorative Lighting - DDL</u>			
Facility Charge \$	4.78	4.78	0%
ECA Charge = Current ECA x 350 kWh per Customer			
<u>Non-Standard Street Lighting - DSL</u>			
Facility Charge \$	9.18	9.18	0%
Usage Charge/cents per kWh: where Usage Charge = kWh rate x Bulb Wattage Factor			
DLSA 100 W Sodium Vapor	6.64	6.64	0%
DLSB 250 W Sodium Vapor	6.64	6.64	0%
DLSC 400 W Sodium Vapor	6.64	6.64	0%
DLHA 250 W Metal Halide	6.64	6.64	0%
DLHB 400 W Metal Halide	6.64	6.64	0%
ECA Charge = Current ECA x Monthly Bulb Wattage Factor			
Monthly Bulb Wattage Factors:			
100 W	48 kWh	48 kWh	
250 W	105 kWh	105 kWh	
400 W	159 kWh	159 kWh	
Labor/Equipment \$ per Hour - Regular Time	Actual Costs	Actual Costs	
Labor/Equipment \$ per Hour - Overtime	Actual Costs	Actual Costs	
Material/City's Warehouse cost plus 25%	25% Above Cost	25% Above Cost	
Administrative Fee	10% of Total Costs	10% of Total Costs	
<u>Temporary Service - T1</u>			
Facility Charge \$ - Single Phase	16.61	16.61	0%
Facility Charge \$ - Three Phase	22.19	22.19	0%
Usage Charge/cents per kWh	8.54	8.54	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
Labor/Equipment \$ per Hour - Regular Time	Actual Costs	Actual Costs	
Labor/Equipment \$ per Hour - Overtime	Actual Costs	Actual Costs	
Unsalvageable Material/City's Warehouse cost plus 25%	25% Above Cost	25% Above Cost	
Administrative Fee	10% of Total Costs	10% of Total Costs	
<u>Economic Growth Rider - EGR</u>			
Reduction to Monthly Load Demand:			
Year 1	50%	50%	
Year 2	40%	40%	
Year 3	30%	30%	
Year 4	20%	20%	
Year 5	10%	10%	
<u>Independent Wholesale Generator - IWG</u>			
Facility Charge	69.06	69.06	0%
Demand Charge/\$ per kW	2.06	2.06	0%
Line Loss Charge	ECA Rate	ECA Rate	
Stand-By Service	GSL Rate	GSL Rate	
Service to Customer Structures/Facilities	Actual Costs	Actual Costs	

CITY OF DENTON ELECTRIC UTILITY

FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Dark Fiber - DFR</u>			
Fiber Mileage Charge/per fiber pair/mile	400	400	0%
Building Presence Charge/per location	180	180	0%
<u>Pole Attachment Fee - PAF</u>			
Annual Pole Attachment/per attachment	15.57	15.57	0%
On-Pole Conduit Rate/per linear foot	15.57	15.57	0%
In-Ground Conduit Rate	Variable	Variable	
Riser Rate/per riser	160	160	0%
Miscellaneous Attachments/per misc attachment	100	100	0%
Application Filing Fee/per submittal	100	100	0%
Review & Inspection Fee/per pole	25	25	0%
Mileage Fee/per pole	5	5	0%
Miscellaneous Analysis Fee/per pole	225	225	0%
Unauthorized Attachment Penalty/per attachment per pole	1,000	1,000	0%
Undefined Work/Expense	Variable	Variable	
<u>Banner Install Fee</u>			
Over the Street Banner Install/per banner	100	100	0%
Pole One Time Banner Install/per banner	15	15	0%
Pole Seasonal Banner Install/per banner	27	27	0%
<u>Wireless Node Attachments - WNA</u>			
Facility Charge \$	17.82	17.82	0%
Usage Charge/cents per kWh	6.64	6.64	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	
<u>Wireless Node Unmetered - WNU</u>			
Facility Charge \$	17.82	17.82	0%
Usage Charge/cents per kWh	6.64	6.64	0%
Energy Cost Adjustment	Variable	Variable	
Transmission Cost Recovery Factor (TCRF)	Variable	Variable	

CITY OF DENTON WATER UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Residential - WR & WRN</u>			
3/4" Meter	16.00	16.00	0%
1" Meter	20.80	20.80	0%
1 1/2" Meter	27.20	27.20	0%
2" Meter	34.40	34.40	0%
All Gallons Block Rate - Winter	4.15	4.15	0%
First Block Rate - Summer	4.15	4.15	0%
Second Block Rate - Summer	5.90	5.90	0%
Third Block Rate - Summer	8.15	8.15	0%
Fourth Block Rate - Summer	10.90	10.90	0%
<u>Residential outside Corporate Limits - WRO & WRNO</u>			
3/4" Meter	18.40	18.40	0%
1" Meter	23.90	23.90	0%
1 1/2" Meter	31.30	31.30	0%
2" Meter	39.55	39.55	0%
All Gallons Block Rate - Winter	4.75	4.75	0%
First Block Rate - Summer	4.75	4.75	0%
Second Block Rate - Summer	6.80	6.80	0%
Third Block Rate - Summer	9.35	9.35	0%
Fourth Block Rate - Summer	12.55	12.55	0%
<u>Residential Irrigation - WRI</u>			
3/4" Meter	16.00	16.00	0%
1" Meter	20.80	20.80	0%
1 1/2" Meter	27.20	27.20	0%
2" Meter	34.40	34.40	0%
All Gallons Block Rate - Winter	4.15	4.15	0%
First Block Rate - Summer	5.90	5.90	0%
Second Block Rate - Summer	8.15	8.15	0%
Third Block Rate - Summer	10.90	10.90	0%
<u>Residential Irrigation - WRIO</u>			
3/4" Meter	18.40	18.40	0%
1" Meter	23.90	23.90	0%
1 1/2" Meter	31.30	31.30	0%
2" Meter	39.55	39.55	0%
All Gallons Block Rate - Winter	4.75	4.75	0%
First Block Rate - Summer	6.80	6.80	0%
Second Block Rate - Summer	9.35	9.35	0%
Third Block Rate - Summer	12.55	12.55	0%
<u>Commercial / Industrial - WC & WCN</u>			
3/4" Meter	22.60	22.60	0%
1" Meter	32.00	32.00	0%
1 1/2" Meter	38.70	38.70	0%
2" Meter	51.50	51.50	0%
3" Meter	110.40	110.40	0%
4" Meter	218.90	218.90	0%
6" Meter	299.20	299.20	0%
8" Meter	419.20	419.20	0%
10" Meter	600.00	600.00	0%
Volume Charge / 1000 Gallons	4.45	4.45	0%

CITY OF DENTON WATER UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Commercial outside Corporate Limits - WCO & WCNO</u>			
3/4" Meter	26.00	26.00	0%
1" Meter	36.80	36.80	0%
1 1/2" Meter	44.50	44.50	0%
2" Meter	59.25	59.25	0%
3" Meter	126.95	126.95	0%
4" Meter	251.75	251.75	0%
6" Meter	344.10	344.10	0%
8" Meter	482.10	482.10	0%
10" Meter	690.00	690.00	0%
Volume Charge / 1000 Gallons	5.10	5.10	0%
<u>Commercial Irrigation - WCI</u>			
3/4" Meter	22.60	22.60	0%
1" Meter	32.00	32.00	0%
1 1/2" Meter	38.70	38.70	0%
2" Meter	51.50	51.50	0%
3" Meter	110.40	110.40	0%
4" Meter	218.90	218.90	0%
6" Meter	299.20	299.20	0%
8" Meter	419.20	419.20	0%
10" Meter	600.00	600.00	0%
Volume Charge - Winter / 1000 Gallons	4.45	4.45	0%
Volume Charge - Summer / 1000 Gallons	6.15	6.15	0%
<u>Commercial Irrigation - WCIO</u>			
3/4" Meter	26.00	26.00	0%
1" Meter	36.80	36.80	0%
1 1/2" Meter	44.50	44.50	0%
2" Meter	59.25	59.25	0%
3" Meter	126.95	126.95	0%
4" Meter	251.75	251.75	0%
6" Meter	344.10	344.10	0%
8" Meter	482.10	482.10	0%
10" Meter	690.00	690.00	0%
Volume Charge - Winter / 1000 Gallons	5.10	5.10	0%
Volume Charge - Summer / 1000 Gallons	7.10	7.10	0%
<u>Metered Hydrant - WFH</u>			
Facility Charge (Fire Hydrant Meter)	111.75	111.75	0%
Volume Charge / 1000 Gallons	5.20	5.20	0%
Deposit	1,100	1,100	0%
<u>Wholesale - WW2</u>			
Facility Charge / 30 days	288.72	288.72	0%
Volume Charge / 1000 Gallons	0.61	0.61	0%
Demand Charge / per MGD	667,879	667,879	0%
<u>Wholesale - Raw - WRW</u>			
Volume Charge / 1000 Gallons (85% of Dallas)	0.7401	0.7286	2%
<u>Wholesale Raw Wtr Pass Through - WCL</u>			
Volume Charge / 1000 Gallons	0.0270	0.0266	2%

**CITY OF DENTON WATER UTILITY
FISCAL YEAR RATE COMPARISON**

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>1" Tap With Meter Fees - Paved</u>			
5/8 x 3/4 Inch	2,405	2,405	0%
3/4 x 3/4 Inch	2,445	2,445	0%
1 Inch	2,475	2,475	0%
<u>2" Tap With Meter Fees - Paved</u>			
1 1/2 Inch	3,070	3,070	0%
2 Inch	3,080	3,080	0%
<u>1" Tap With Meter Fees - Unpaved</u>			
5/8 x 3/4 Inch	1,605	1,605	0%
3/4 x 3/4 Inch	1,645	1,645	0%
1 Inch	1,675	1,675	0%
<u>2" Tap With Meter Fees - Unpaved</u>			
1 1/2 Inch	2070.00	2070.00	0%
2 Inch	2080.00	2080.00	0%
<u>Meter Fees</u>			
5/8 x 3/4 Inch	305.00	305.00	0%
3/4 x 3/4 Inch	345.00	345.00	0%
1 Inch	375.00	375.00	0%
1 1/2 Inch	670.00	670.00	0%
2 Inch	680.00	680.00	0%
<u>Meter Relocation Fees</u>			
3/4 Inch	285.00	285.00	0%
1 Inch	285.00	285.00	0%
1 1/2 Inch	340.00	340.00	0%
2 Inch	390.00	390.00	0%
<u>Tap Without Meter Fees</u>			
<u>Paved</u>			
1 Inch	2,100	2,100	0%
2 Inch	2,400	2,400	0%
4 Inch	3,600	3,600	0%
6 Inch	3,800	3,800	0%
8 Inch	4,800	4,800	0%
12 Inch	5,500	5,500	0%
<u>Unpaved</u>			
1 Inch	1,300	1,300	0%
2 Inch	1,400	1,400	0%
4 Inch	2,100	2,100	0%
6 Inch	2,200	2,200	0%
8 Inch	3,100	3,100	0%
12 Inch	4,000	4,000	0%
<u>Fire Hydrant Installation</u>			
Paved	6,200	6,200	0%
Unpaved	4,300	4,300	0%
<u>Laboratory Testing Fees</u>			
Colilert (P/A)	20.00	20.00	0%
Colilert Quantitray (MPN)	25.00	25.00	0%
Heterotrophic Plate Counts (HPC)	25.00	25.00	0%
Colilert Quantitray Fecal Coliform (MF)	25.00	25.00	0%
Records Search - per hour	25.00	25.00	0%

**CITY OF DENTON WASTEWATER UTILITY
FISCAL YEAR RATE COMPARISON**

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Residential - SR & SRO</u>			
Facility Charge (Inside City)	11.00	11.00	0%
Facility Charge (Outside City)	12.75	12.75	0%
Volume Charge / 1000 Gallons (Inside City)	3.80	3.80	0%
Volume Charge / 1000 Gallons (Outside City)	4.40	4.40	0%
% of Water Consumption	100%	100%	0%
<u>Residential without Water Service - SRNI & SRNO</u>			
Facility Charge (Inside City)	11.00	11.00	0%
Facility Charge (Outside City)	12.75	12.75	0%
Volume Charge / 1000 Gallons (Inside City)	3.80	3.80	0%
Volume Charge / 1000 Gallons (Outside City)	4.40	4.40	0%
<u>Mobile Home Park - SMH & SMHO</u>			
Facility Charge (Inside City)	26.50	26.50	0%
Facility Charge (Outside City)	30.50	30.50	0%
Volume Charge / 1000 Gallons (Inside City)	3.80	3.80	0%
Volume Charge / 1000 Gallons (Outside City)	4.40	4.40	0%
% of Water Consumption	100%	100%	0%
<u>Mobile Home Park without Water Service - SMNI & SMNO</u>			
Facility Charge (Inside City)	26.50	26.50	0%
Facility Charge (Outside City)	30.50	30.50	0%
Volume Charge / 1000 Gallons (Inside City)	3.80	3.80	0%
Volume Charge / 1000 Gallons (Outside City)	4.40	4.40	0%
Wastewater Volume Billed (Gallons)	5,000	5,000	0%
<u>Regular Commercial - SC & SCO</u>			
Facility Charge (Inside City)	26.50	26.50	0%
Facility Charge (Outside City)	30.50	30.50	0%
Pretreatment / Program Categorical (SCA)	400.00	400.00	0%
Pretreatment / Program Non-categorical (SCB)	50.00	50.00	0%
Volume Charge / 1000 Gallons (Inside City)	4.85	4.85	0%
Volume Charge / 1000 Gallons (Outside City)	5.50	5.50	0%
Sampling Charge (As Required)	60	60	0%
Analysis Charge (As Required)	Actual Cost	Actual Cost	
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00	0%
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00	0%
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00	0%
Surcharge - See Below			
% of Water Consumption	95%	95%	0%

**CITY OF DENTON WASTEWATER UTILITY
FISCAL YEAR RATE COMPARISON**

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Commercial / Industrial without Water Service - SCNI & SCNO</u>			
Facility Charge (Inside City)	26.50	26.50	0%
Facility Charge (Outside City)	30.50	30.50	0%
Volume Charge / 1000 Gallons (Inside)	4.85	4.85	0%
Volume Charge / 1000 Gallons (Outside)	5.50	5.50	0%
Sampling Charge (As Required)	60.00	60.00	0%
Analysis Charge (As Required)	Actual Cost	Actual Cost	
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00	0%
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00	0%
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00	0%
Wastewater Volume (For Apartments) Gallons	5,000	5,000	0%
Surcharge - See Below			
<u>Commercial with Dedicated Water Meters - SCD Water Metered and Returned to the WW system</u>			
3/4" Meter	26.00	26.00	0%
1" Meter	36.80	36.80	0%
1 1/2" Meter	44.50	44.50	0%
2" Meter	59.25	59.25	0%
3" Meter	126.95	126.95	0%
4" Meter	251.75	251.75	0%
6" Meter	344.10	344.10	0%
8" Meter	482.10	482.10	0%
10" Meter	690.00	690.00	0%
Volume Charge / 1000 Gallons	4.85	4.85	0%
Surcharge - See Below			
% of Water Consumption	100%	100%	0%
<u>Commercial with Dedicated Water Meters - SCS Water Metered and NOT Returned to the WW system</u>			
3/4" Meter	26.00	26.00	0%
1" Meter	36.80	36.80	0%
1 1/2" Meter	44.50	44.50	0%
2" Meter	59.25	59.25	0%
3" Meter	126.95	126.95	0%
4" Meter	251.75	251.75	0%
6" Meter	344.10	344.10	0%
8" Meter	482.10	482.10	0%
10" Meter	690.00	690.00	0%
Volume Charge / 1000 Gallons	-	-	
Surcharge - See Below			
% of Water Consumption	100%	100%	0%
<u>Septage Transfer Station - SCH</u>			
Facility Charge	5.80	5.80	0%
Volume Charge / 1000 Gallons	37.20	37.20	0%
Application Fee	300.00	300.00	0%
Vehicle Permit Fee	300.00	300.00	0%
Waste Manifests Book	40.00	40.00	0%

CITY OF DENTON WASTEWATER UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Equipment Services & Eating Establishments - SEE</u>			
Facility Charge	26.50	26.50	0%
Volume Charge / 1000 Gallons	6.75	6.75	0%
Pretreatment / Program Categorical (SEA)	400.00	400.00	0%
Pretreatment / Program Non-categorical (SEB)	50.00	50.00	0%
Sampling Charge (As Required)	60.00	60.00	0%
Analysis Charge (As Required)	Actual Cost	Actual Cost	
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00	0%
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00	0%
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00	0%
Surcharge - See Below			
% of Water Consumption	95%	95%	0%
<u>Metered Wastewater - SMI & SMO</u>			
Facility Charge (Inside City)	323.00	323.00	0%
Facility Charge (Outside City)	361.50	361.50	0%
Pretreatment / Program Categorical (SMA)	400.00	400.00	0%
Pretreatment / Program Non-Categorical (SMB)	50.00	50.00	0%
Volume Charge / 1000 Gallons (Inside)	4.85	4.85	0%
Volume Charge / 1000 Gallons (Outside)	5.50	5.50	0%
Sampling Charge	60.00	60.00	0%
Analysis Charge	Actual Cost	Actual Cost	
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00	0%
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00	0%
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00	0%
Surcharge - See Below			
<u>Treated Wastewater Effluent - SGE</u>			
Facility Charge			
3/4" Meter	22.60	22.60	0%
1" Meter	32.00	32.00	0%
1 1/2" Meter	38.70	38.70	0%
2" Meter	51.50	51.50	0%
3" Meter	110.40	110.40	0%
4" Meter	218.90	218.90	0%
6" Meter	299.20	299.20	0%
8" Meter	419.20	419.20	0%
10" Meter	600.00	600.00	0%
Volume Charge / 1000 Gallons	1.50	1.50	0%
<u>Wholesale - SSC</u>			
Facility Charge	230.75	230.75	0%
Volume Charge / 1000 Gallons	2.60	2.60	0%
Sampling Charge (As Required)	60.00	60.00	0%
Analysis Charge (As Required)	Actual Cost	Actual Cost	
Violation Demand Charge - Four-Part Grab (As Required)	170.00	170.00	0%
Violation Demand Charge - 1st Day Sampling (As Required)	110.00	110.00	0%
Violation Demand Charge - Additional Day Sampling (As Required)	50.00	50.00	0%
Surcharge - See Below			

**CITY OF DENTON WASTEWATER UTILITY
FISCAL YEAR RATE COMPARISON**

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Surcharge</u>			
Biochemical Oxygen Demand - BOD per pound	0.4700	0.4700	0%
Total Suspended Solids - TSS per pound	0.4200	0.4200	0%
<u>Flat Rate - SFLAT</u>			
Facility Charge	26.50	26.50	0%
Volume Charge / 1000 Gallons	4.85	4.85	0%
<u>Compost - CWM</u>			
Dyno Soil (Top Soil Blend)	30.00	30.00	0%
Dyno Dirt	25.00	25.00	0%
Dyno Dirt Bagged	4.00		
Dyno Lite	30.00	30.00	0%
Dyno Dirt Overs	3.00	2.00	50%
<u>Compost and Wood Mulch - CWM</u>			
Dyno Deco Colored Mulch	30.00	30.00	0%
Dyno Double Grind	17.50	17.50	0%
Dyno Dirt Interdepartmental Discount	40%	40%	0%
Contractor Resale Discount	30%	30%	0%
Asphalt Millings per cubic yard	10.00	10.00	0%
<u>Grass / Brush / Leaves - GBL</u>			
Uncontaminated grass, leaves and brush under 12' lengths	20.00	20.00	0%
Uncontaminated grass, leaves and brush greater than 12' lengths	30.00	30.00	0%
Contaminated grass, leaves or brush in any length	44.00	44.00	0%
Whole trees and stumps	50.00	50.00	0%
Minimum Charge per load	25.00	25.00	0%
<u>Taps With Cleanout Fees - Paved</u>			
4 Inch	2,600	2,600	0%
6 Inch	2,700	2,700	0%
8 Inch	2,800	2,800	0%
<u>Taps With Cleanout Fees - Unpaved</u>			
4 Inch	1,500	1,500	0%
6 Inch	1,650	1,650	0%
8 Inch	1,800	1,800	0%
Manhole Breakout Fee (6" - 12" Line)	165.00	165.00	0%
<u>Treated Effluent WW Taps - Paved</u>			
4 Inch	Actual Cost	Actual Cost	
6 Inch	Actual Cost	Actual Cost	
8 Inch	Actual Cost	Actual Cost	
12 Inch	Actual Cost	Actual Cost	

CITY OF DENTON WASTEWATER UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Treated Effluent WW Taps - Unpaved</u>			
4 Inch	Actual Cost	Actual Cost	
6 Inch	Actual Cost	Actual Cost	
8 Inch	Actual Cost	Actual Cost	
12 Inch	Actual Cost	Actual Cost	
<u>On-Site Sewage Facility Permit Fees - OSSF</u>			
New Construction of aerobic treatment systems	500.00	500.00	0%
Reinspection fee of aerobic treatment systems	250.00	250.00	0%
New Construction of non-aerobic treatment systems	300.00	300.00	0%
Reinspection Fee of non-aerobic treatment systems	150.00	150.00	0%
Repair or Alteration fees (all types of OSSF's)	200.00	200.00	0%
<u>Collection and Transportation Service Permit - SWP</u>			
Application Fee	200.00	200.00	0%
Truck Service Fee			
Tier IV engines manufd after January 2011	0.00	0.00	
Tier III eng manufd between Jan. 2007 and Dec 2010	0.00	0.00	
Engines manufd between Jan. 2003 - Dec. 2006	0.00	0.00	
Engines manufactured prior to Jan. 2003	0.00	0.00	
Container Fee, per Cubic Yard, per Container - Annual	0.00	0.00	
Right-of-Way Fee, per Cubic Yard, per Container / per Month	0.00	0.00	
Waste manifests per Vehicle	400.00	400.00	0%
Waste manifests per book of 100	40.00	40.00	0%
<u>Small Operators Collection and Transportation Fees - SWP</u>			
Application Fee	0.00	0.00	
Truck Service Fee	0.00	0.00	
Container Fee, per Cubic Yard, per Container - Annual	0.00	0.00	
Right-of-Way Fee, per Cubic Yard, per Container / per Month	0.00	0.00	
Waste manifests per book of 100	0.00	0.00	
<u>Residential Storm Drainage Fees - SDR</u>			
Fee Block			
0 - 600	0.50	0.50	0%
601 - 1,000	1.00	1.00	0%
1,001 - 2,000	3.35	3.35	0%
2,001 - 3,000	5.45	5.45	0%
3,001 - 4,000	7.60	7.60	0%
4,001 - 5,000	9.75	9.75	0%
5,001 - 6,000	12.00	12.00	0%
Over 6,000	15.50	15.50	0%
<u>Non-Residential Storm Drainage Fees - SDN</u>			
Per Sq Ft of Impervious Surface Cover	0.00186	0.00186	0%
<u>Stormwater Reinspection Fee - SDI</u>			
Reinspection Fee	150.00	150.00	0%

**CITY OF DENTON SOLID WASTE & RECYCLING UTILITY
FISCAL YEAR RATE COMPARISON**

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Residential Collection Services</u>			
	<u>Monthly Rate</u>	<u>Monthly Rate</u>	
Standard Refuse & Recycling Cart (65 Gallon Refuse Cart)	24.51	24.51	0%
Large Refuse & Recycling Cart (95 Gallon Refuse Cart)	29.26	29.26	0%
Additional Large Refuse Cart	17.38	17.38	0%
Yard Waste Subscription - Kraft Bags*	1.00	-	
Yard Waste Subscription - Cart*	0.50	-	
<u>Residential Service Fees</u>			
Bulk Waste Collection - per item, in excess of 2 items per collection*	5.00	-	
Brush Collection - per staff hour, in excess of 4 cubic yards*	75.00	-	
Appliances & Electronics Collection (per item)	20.00	20.00	0%
Residential Remodeling - per cubic yard-(4 CY maximum)	25.00	25.00	0%
Yard Waste Cart - per cart purchase*	20.00	-	
Cart Change Out Fee (next service day)	50.00	65.00	-23%
<u>Commercial Service - SWC</u>			
One Pair-Refuse and Recycling Carts	33.25	33.25	0%
Additional Refuse Cart	19.75	19.75	0%
Additional Recycling Cart	15.00	15.00	0%
<u>Commercial Side Load Refuse & Recycling</u>			
<u>1xPer Week</u>			
Commercial Side Load-3 CY	104.64	104.64	0%
Commercial Side Load-4 CY	139.52	139.52	0%
<u>2xPer Week</u>			
Commercial Side Load-3 CY	209.28	209.28	0%
Commercial Side Load-4 CY	279.04	279.04	0%
<u>3xPer Week</u>			
Commercial Side Load-3 CY	313.92	313.92	0%
Commercial Side Load-4 CY	418.56	418.56	0%
<u>4xPer Week</u>			
Commercial Side Load-3 CY	439.44	439.44	0%
Commercial Side Load-4 CY	585.92	585.92	0%
<u>5xPer Week</u>			
Commercial Side Load-3 CY	576.90	576.90	0%
Commercial Side Load-4 CY	769.20	769.20	0%
<u>6xPer Week</u>			
Commercial Side Load-3 CY	726.84	726.84	0%
Commercial Side Load-4 CY	969.12	969.12	0%

**CITY OF DENTON SOLID WASTE & RECYCLING UTILITY
FISCAL YEAR RATE COMPARISON**

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Commercial Front Load Refuse & Recycling</u>			
<u>1xPer Week</u>			
Commercial Front Load-3 CY	74.16	74.16	0%
Commercial Front Load-4 CY	98.88	98.88	0%
Commercial Front Load-6 CY	148.32	148.32	0%
Commercial Front Load-8 CY	197.76	197.76	0%
<u>2xPer Week</u>			
Commercial Front Load-3 CY	148.32	148.32	0%
Commercial Front Load-4 CY	197.76	197.76	0%
Commercial Front Load-6 CY	296.64	296.64	0%
Commercial Front Load-8 CY	395.52	395.52	0%
<u>3xPer Week</u>			
Commercial Front Load-3 CY	222.48	222.48	0%
Commercial Front Load-4 CY	296.64	296.64	0%
Commercial Front Load-6 CY	444.96	444.96	0%
Commercial Front Load-8 CY	593.28	593.28	0%
<u>4xPer Week</u>			
Commercial Front Load-3 CY	311.52	311.52	0%
Commercial Front Load-4 CY	415.36	415.36	0%
Commercial Front Load-6 CY	623.04	623.04	0%
Commercial Front Load-8 CY	830.72	830.72	0%
<u>5xPer Week</u>			
Commercial Front Load-3 CY	408.75	408.75	0%
Commercial Front Load-4 CY	545.00	545.00	0%
Commercial Front Load-6 CY	817.50	817.50	0%
Commercial Front Load-8 CY	1,090.00	1,090.00	0%
<u>6xPer Week</u>			
Commercial Front Load-3 CY	515.16	515.16	0%
Commercial Front Load-4 CY	686.88	686.88	0%
Commercial Front Load-6 CY	1,030.32	1,030.32	0%
Commercial Front Load-8 CY	1,373.76	1,373.76	0%
<u>Valet Shared Service Rates*</u>			
Tier 1 - Offices and Residential	24.70	-	
Tier 2 - Small Retail Stores and Bars (no food)	138.25	-	
Tier 3 - Large Retail Stores, Bars (with food), and Small Restaurants	148.75	-	
Tier 4 - Medium Sized Restaurants (limited service)	289.50	-	
Tier 5 - Large Sized Restaurants (full service)	460.00	-	
<u>Compactor Rates</u>			
Front Load Compactor Service (Per CY)	74.16	74.16	0%
30 Cubic Yard Self Contained Compactor	448.95	448.95	0%
42 Cubic Yard Stationary Compactor	645.75	645.75	0%
Container Service Fee (Each Haul)	275.00	275.00	0%
<u>Roll-Off Container Rates</u>			
Container Rental - (monthly)	167.08	167.08	0%
Container Service Fee (Each Haul)	275.00	275.00	0%
<u>Commercial Organics Collection Service</u>			
Monthly Service Fee (3 CY 1 x week)	374.13	374.13	0%
Extra Empty	240.00	240.00	0%

**CITY OF DENTON SOLID WASTE & RECYCLING UTILITY
FISCAL YEAR RATE COMPARISON**

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Commercial Service Fees</u>			
Delivery / Inaccessible / Relocation / Exchange / Extra Service	75.00	75.00	0%
Same Day Service Fee	50.00	50.00	0%
Dumpster Lock Installation (one-time fee)	20.00	20.00	0%
Temporary Container Service Rental Fee Per Month	80.00	80.00	0%
Temporary Container Service Per Empty Fee	120.00	120.00	0%
Damaged Containers	Repl. Cost	Repl. Cost	0%
Bulk Waste Collection - Trip Fee*	20.00	-	
Bulk Waste Collection - Per Item Collection Fee*	5.00	-	
<u>Landfill Rates (per ton)</u>			
	<u>Per Ton</u>	<u>Per Ton</u>	
Gate Rate (City of Denton Residents/Businesses)	44.00	44.00	0%
Gate Rate (Non-Denton Residents/Businesses)	46.00	44.00	5%
City Hauled Disposal Rate (Open Top & Compactors)	40.00	40.00	0%
Wholesale Rate	24.50	24.50	0%
Sludge Dewatered	46.00	46.00	0%
Clean Concrete, Asphate, Brick, or Dirt (if needed)	22.00	22.00	0%
Special Waste (Must be pre-approved by City of Denton)	Varies	Varies	
Minimum Charge (per load)	25.00	25.00	0%
After Hour Fee	120.00	120.00	0%
Unsecured Loads - per load	20.00	20.00	0%
Electronics - Per Item	10.00	15.00	-33%
Appliances - Per item	10.00	20.00	-50%
<u>Cubic Yardage Rates (in event of scale outage)</u>			
Uncompacted MSW / CY	7.50	7.80	-4%
Compacted MSW / CY	14.50	8.00	81%
<u>Brush and Green Waste</u>			
	<u>Per Ton</u>	<u>Per Ton</u>	
Whole tree stumps	50.00	50.00	0%
Unbagged grass, leaves, and brush <=12'-bagged not accepted	20.00	20.00	0%
Brush >12'	30.00	30.00	0%

*Represents new service and rate for FY 20

CITY OF DENTON MISCELLANEOUS UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>NEW SERVICE CHARGES</u>			
<u>All Meters except for Non-Standard Electric Meter</u>			
First Service Requested	23.00	23.00	0%
First Service Requested, guaranteed same day service (In addition to first service requested)	30.00	30.00	0%
<u>Non-Standard Electric Meter</u>			
First Service Requested	131.00	131.00	0%
First Service Requested, guaranteed sam day service	176.00	176.00	0%
<u>Meter Reconnection Charge</u>			
Residential Delinquent Service Fee (When service is disconnected at the electric socket or water meter)	23.00	23.00	0%
Residential Reconnect Charge, guaranteed same day service (In addition to delinquent service fees)	30.00	30.00	0%
Commercial Delinquent Service Fee (When service is disconnected at the electric meter socket or water meter)	46.00	46.00	0%
Commercial Reconnect Charge, guaranteed same day service (In addition to delinquent service fees)	61.00	61.00	0%
Delienquent Service Fee (When service is disconnected at the electric transformer or water meter removed)	168.00	168.00	0%
Reconnect Charge, guaranteed same day service (When service is disconnected at the transformer or water meter removed)	231.00	231.00	0%
Return trip charge during business hours	23.00	23.00	0%
Return trip charge after business hours	61.00	61.00	0%
<u>Unauthorized Usage Penalty</u>			
Unauthorized Usage Penalty	30.00	30.00	0%
<u>Meter Reading</u>			
Per Additional Reading	46.00	46.00	0%

CITY OF DENTON MISCELLANEOUS UTILITY FISCAL YEAR RATE COMPARISON

Rate Schedule	2020 Rates	2019 Rates	Variance
<u>Meter Testing</u>			
KWH Electric Meter per test	62.00	62.00	0%
KW/KWH Electric Meter per test	93.00	93.00	0%
Water Meter per test	93.00	93.00	0%
<u>Meter Tampering and/or Damage Charge</u>			
Electric connection per event	310.00	310.00	0%
Water Connection per event	200.00	200.00	0%
<u>Meter Inaccessibility Charge</u>			
Per Event	46.00	46.00	0%
<u>New Customer Application Fees</u>			
New Residential Customer Application Charge - per person	3.00	3.00	0%
New Commercial Customer Application Charge	16.00	16.00	0%
<u>Late Payment Charge</u>			
Per Late Payment	20.00	20.00	0%
<u>Interest Charge</u>			
Per Month on all past due charges and account balances unpaid	1%	1%	0%
<u>Credit Card Processing Service Fee</u>			
Per Non-Residential Customer's Payment Transaction	2.7%	2.7%	0%
<u>Returned Payment Charge</u>			
Per Check	27.00	27.00	0%

CITY OF DENTON ELECTRIC UTILITY

ELECTRIC RATE CODES - OCTOBER 1, 2019

Rate	Identifier	Description
RES	RES	Residential Service
RG	RG	Residential Renewable Energy Service Rider
RPP	RPP	Residential Prepaid Service
RTOU	RTOU	Residential Time Of Use
GSS	GSS	General Service Small
GSM	GM1 GM2 GM3	General Service Medium Secondary Voltage General Service Medium Primary Voltage General Service Medium Primary Voltage + Owner
GSL	GL1 GL2 GL3	General Service Large Secondary Voltage General Service Large Primary Voltage General Service Large Primary Voltage + Owner
TGS	TG1 TG2 TG3	General Service Time of Use Secondary Voltage General Service Time Of Use Primary Voltage General Service Time Of Use Primary + Owner
G2	G2	Local Government Service Small (City, County, School District)
G1	G1	Local Government Service (City, County, School District)
WK	WK	Weekend Service
AF	AF	Athletic Field
LS	LS LSA LSB LSC LSD LSE LSF	Street Lighting 100 W Sodium Vapor 250 W Sodium Vapor 400 W Sodium Vapor 100 W Equivalent LED 250 W Equivalent LED 400 W Equivalent LED
LT	LT	Traffic Lighting
UFL	UFL	Unmetered School Zone/Crossing Flashers
ULT	ULT	Unmetered Traffic Lighting

CITY OF DENTON ELECTRIC UTILITY ELECTRIC RATE CODES - OCTOBER 1, 2019

Rate	Identifier	Description
USC	USC	Unmetered Security Camera
UWF	UWF	Unmetered Wi-Fi Devices
LO	LO LOA LOB	Other Lighting Unmetered Lighting Metered Lighting
DD	DD DSA DSB DSC DHA DHB DSD DSE DSF	Security Lighting 100 W Sodium Vapor 250 W Sodium Vapor 400 W Sodium Vapor 250 W Metal Halide 400 W Metal Halide 100 W Equivalent LED 250 W Equivalent LED 400 W Equivalent LED
DDL	DDL	Downtown Decorative Lighting
DSL	DSL DLSA DLSB DLSC DLHA DLHB	Non-Standard Street Lighting 100 W Sodium Vapor 250 W Sodium Vapor 400 W Sodium Vapor 250 W Metal Halide 400 W Metal Halide
T1	T1	Temporary Service
EGR	EGR	Economic Growth Rider
GIP	GIP	GreenSense Incentive Program
ECA	ECA	Energy Cost Adjustment
RCA	RCA	Renewable Cost Adjustment
TCRF	TCRF	Transmission Cost Recovery Factor
DGR	DGR	Distributed Generation from Renewable Sources Rider
IWG	IWG	Independent Wholesale Generator
CGR	CGR	Commercial Renewable Energy Service Rider
SFR	SFR	Special Facilities Rider

CITY OF DENTON ELECTRIC UTILITY
ELECTRIC RATE CODES - OCTOBER 1, 2019

Rate	Identifier	Description
DFR	DFR	Dark Fiber
PAF	PAF	Pole Attachment Fee
BIF	BIF	Banner Install Fee
WNA	WNA	Wireless Node Attachments
WNU	WNU	Wireless Node Unmetered

CITY OF DENTON WATER UTILITY

WATER RATE CODES - OCTOBER 1, 2019

Rate	Identifier	Description
WR	WR	Residential Water
	WRN	Residential Water w/o WW non-irrigation
	WRI	Residential Water w/o WW irrigation
WRO	WRO	Residential Water outside City Limits
	WRNO	Residential Water outside City Limits w/o WW
	WRIO	Residential Water outside City Limits w/o WW irrigation
WC	WC	Commercial Water
	WCN	Commercial Water w/o WW non-irrigation
	WCI	Commercial Water w/o WW irrigation
WCO	WCO	Commercial Water outside City Limits
	WCNO	Commercial Water outside City Limits w/o WW
	WCIO	Commercial Water outside City Limits w/o WW irrigation
WFH	WFH	Fire Hydrant Meter
WCL	WCL	Wholesale Raw Water Pass-Through
WW	WW2	Wholesale Treated Water - UTRWD / Sanger
	WD2	Wholesale Demand - UTRWD / Sanger
	WW3	Wholesale Treated Water - UTRWD / Krum
	WD3	Wholesale Demand - UTRWD / Krum
WRW	WRW	Wholesale Raw Water
	WCS	Dummy Water Rate for Wastewater Customers
	W2B	Dummy Water Rate for Wastewater Customers
WATER TAP & METER FEES		Water Tap and Meter Fees
FIRE HYDRANT INSTALLATION FEES		Fire Hydrant Installation Fees
WATER LABORATORY TESTING FEES		Water Laboratory Testing Fees
SPECIAL FACILITIES RIDER		Special Facilities Rider

CITY OF DENTON WASTEWATER UTILITY WASTEWATER RATE CODES - OCTOBER 1, 2019

Rate	Identifier	Description
SR	SR	Residential Wastewater
	SRO	Residential Wastewater outside City Limits w/ Water
	SRNI	Residential Wastewater inside City Limits w/o Water
	SRNO	Residential Wastewater outside City Limits w/o Water
SMH	SMH	Mobile Home Wastewater
	SMHO	Mobile Home Wastewater outside City Limits w/ Water
	SMNI	Mobile Home Wastewater inside City Limits w/o Water
	SMNO	Mobile Home Wastewater outside City Limits w/o Water
SC	SC	Commercial Wastewater
	SCO	Commercial Wastewater outside City Limits w/ Water
	SCNI	Commercial Wastewater inside City Limits w/o Water
	SCNO	Commercial Wastewater outside City Limits w/o Water
	SCA	Commercial Wastewater Categorical
	SCB	Commercial Wastewater Non-Categorical
SCD	SCD	Commercial Wastewater Included w/ Water Meter
SCS	SCS	Commercial Wastewater Excluded w/ Water Meter
SEE	SEE	Equipment Services / Eating Establishments Wastewater
	SEA	ES / EE Categorical
	SEB	ES / EE Non-Categorical
SCH	SCH	Septage & Chemical Toilet Disposal at Plant
SM	SMI	Metered Wastewater inside City Limits
	SMO	Metered Wastewater outside City Limits
	SMA	Metered Wastewater Categorical
	SMB	Metered Wastewater Non-Categorical
SGE	SGE	Wastewater Effluent
SSC	SS1	Wholesale Wastewater - Corinth
	SS2	Wholesale Wastewater - Argyle
	SS3	Wholesale Wastewater - Krum
	SS4	Wholesale Wastewater - Orchard Addition (LCMUA)
CWM	CWM	Dyno Dirt Products
GBL	GBL	Grass / Brush / Leaves

**CITY OF DENTON WASTEWATER UTILITY
WASTEWATER RATE CODES - OCTOBER 1, 2019**

Rate	Identifier	Description
ST	ST STE	Wastewater Tap and Manhole Fees Treated Effluent Wastewater Tap Fees
OSSF	OSSF	On-Site Sewage Facility Permit Fees
SWP		Collection and Transportation Services Permit
SD	SDR SDN	Storm Drainage Fees - Residential Storm Drainage Fees - Non-Residential
SDI	SDI	Stormwater Reinspection Fee
SPECIAL FACILITIES RIDER		Special Facilities Rider

ORDINANCE NO. 19-2140

AN ORDINANCE OF THE CITY OF DENTON, TEXAS ESTABLISHING THE SCHEDULE OF RATES FOR ELECTRIC SERVICE; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. The Schedule of Rates for electrical services as provided for in Chapter 26 of the City of Denton Code of Ordinances is as follows:

ELECTRIC RATE SCHEDULES

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SCHEDULE RES

RESIDENTIAL SERVICE

(Effective 10/01/19)

APPLICATION

Applicable to any Customer for all electric service used for residential purposes in an individual private dwelling or an individually metered apartment, supplied at one point of delivery and measured through one meter. This Rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

(1)	Facility Charge		
		Single-Phase	\$ 8.67/bill
		Three-Phase	\$17.33/bill
	plus;		
(2)	Usage Charge		
	Winter (Billing months of November through April):		
		Tier 1: First 600 kWh	6.84¢/kWh
		Tier 2: Additional kWh	4.55¢/kWh
	Summer (Billing months of May through October):		
		Tier 1: All kWh	6.84¢/kWh
	plus;		
(3)	Energy Cost Adjustment Charge		See Schedule ECA
	plus;		
(4)	Transmission Cost Recovery Factor		See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase	Facility Charge
Three-Phase	Facility Charge

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

Winter (Billing months of November through April):

$$\text{Usage Charge} = \begin{array}{l} \text{kWh in Tier 1} \times \text{Tier 1 Rate per kWh} \\ \text{kWh in Tier 2} \times \text{Tier 2 Rate per kWh, if applicable} \end{array}$$

Summer (Billing months of May through October):

$$\text{Usage Charge} = \text{All kWh} \times \text{Tier 1 Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE RG

RESIDENTIAL RENEWABLE ENERGY SERVICE RIDER

(Effective 10/01/19)

APPLICATION

Applicable to any Customer for all electric service used for residential purposes in an individual private dwelling or an individually metered apartment, supplied at one point of delivery and measured through one meter. This Rider is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

In light of additional costs associated with the Residential Renewable Energy Service Rider and to mitigate potential risk to ratepayers, any participant in the Residential Renewable Energy Service Rider must be, at the time this Rider is applied for and continuing while such Rider is in effect, a Customer in good standing of all City utilities, including solid waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a Customer in good standing for the purpose of this Rider is defined as a Customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City during the previous twelve (12) months.

NET MONTHLY RATE

(1)	Facility Charge		
		Single-Phase	\$ 8.67/bill
		Three-Phase	\$17.33/bill
	plus;		
(2)	Usage Charge		
	Winter (Billing months of November through April):		
		Tier 1: First 600 kWh	6.84¢/kWh
		Tier 2: All Additional kWh	4.55¢/kWh
	Summer (Billing months of May through October):		
		Tier 1: All kWh	6.84¢/kWh
	plus;		
(3)	Renewable Cost Adjustment Charge		See Schedule RCA
	plus;		
(4)	Transmission Cost Recovery Factor		See Schedule TCRF

TERM

Customers wishing to receive Renewable Energy Service must sign a Residential Renewable Energy Agreement and commit to accept this service for a minimum term of six (6) months. At the end of each six (6) month period, a Customer’s Renewable Energy Service will be extended for another six (6) month period unless that Customer provides a written request to terminate that service to the City of Denton Customer Service Department fifteen (15) days prior to the end of the then-current six (6) month participation period.

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase	Facility Charge
Three-Phase	Facility Charge

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

Winter (Billing months of November through April):

$$\text{Usage Charge} = \begin{matrix} \text{kWh in Tier 1} \times \text{Tier 1 Rate per kWh} \\ \text{kWh in Tier 2} \times \text{Tier 2 Rate per kWh, if applicable} \end{matrix}$$

Summer (Billing months of May through October):

$$\text{Usage Charge} = \text{All kWh} \times \text{Tier 1 Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE RPP

RESIDENTIAL PREPAID SERVICE

(Effective 10/01/19)

APPLICATION

Applicable to any Customer for prepaid electric service used for residential purposes in an individual private dwelling or an individually metered apartment, supplied at one point of delivery and measured through one meter. This Rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

Residential Prepaid Service may initially not be available in all areas.

NET MONTHLY RATE

(1)	Facility Charge		
	Single-Phase		\$16.02/bill
plus;			
(2)	Usage Charge		
	Winter (Billing months of November through April):		
	Tier 1: First 600 kWh		6.84¢/kWh
	Tier 2: Additional kWh		4.55¢/kWh
	Summer (Billing months of May through October):		
	Tier 1: All kWh		6.84¢/kWh
plus;			
(3)	Energy Cost Adjustment Charge		See Schedule ECA
plus;			
(4)	Transmission Cost Recovery Factor		See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase	Facility Charge
Three-Phase	Facility Charge

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

Winter (Billing months of November through April):

$$\text{Usage Charge} = \begin{array}{l} \text{kWh in Tier 1} \times \text{Tier 1 Rate per kWh} \\ \text{kWh in Tier 2} \times \text{Tier 2 Rate per kWh, if applicable} \end{array}$$

Summer (Billing months of May through October):

$$\text{Usage Charge} = \text{All kWh} \times \text{Tier 1 Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE RTOU

RESIDENTIAL TIME OF USE

(Effective 10/01/19)

APPLICATION

Applicable to any Customer for all electric service used for residential purposes in an individual private dwelling or an individually metered apartment, supplied at one point of delivery and measured through one meter. Customers electing this Rate must remain on this Rate for a minimum of twelve (12) continuous billing months. This Rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

In light of additional costs associated with the Residential Time Of Use Rate and to mitigate potential risk to ratepayers, any participant in the Residential Time Of Use Rate must be, at the time this Rate is applied for and continuing while such Rate is in effect, a Customer in good standing of all the City's utilities, including solid waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a Customer in good standing for the purpose of this Rate is defined as a Customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City during the previous twelve (12) months.

Residential Time Of Use may initially not be available in all areas.

NET MONTHLY RATE

- (1) Facility Charge
 - Single-Phase \$ 8.67/bill
 - Three-Phase \$17.33/billplus;

- (2) Usage Charge
 - Winter (Billing months of November through April):
 - Tier 1: First 600 kWh 6.84¢/kWh
 - Tier 2: Additional kWh 4.55¢/kWh

 - Summer (Billing months of May through October):
 - Tier 1: All kWh 6.84¢/kWhplus;

- (3) Energy Cost Adjustment Charge
 - Super-Peak Hours See Schedule ECA
 - On-Peak Hours See Schedule ECA
 - Off-Peak Hours See Schedule ECA

plus;

(4) Transmission Cost Recovery Factor

See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase

Facility Charge

Three-Phase

Facility Charge

DEFINITION OF SUPER-PEAK HOURS

The City's super-peak hours, for the purpose of this rate schedule, are designated as being from 3:00 P.M. to 8:00 P.M. each day, for the months of June through September. The City's super-peak hours may be changed from time to time.

DEFINITION OF ON-PEAK HOURS

The City's on-peak hours, for the purpose of this rate schedule, are designated as being from 7:00 A.M. to 3:00 P.M. and 8:00 P.M. to 10:00 P.M. each day, for the months of June through September. The City's on-peak hours for the months of October through May include all hours. The City's on-peak hours may be changed from time to time.

DEFINITION OF OFF-PEAK HOURS

The City's system off-peak hours, for the purpose of this rate schedule, shall be all hours not designated as on-peak hours or super-peak hours for the months of June through September.

Off-Peak	On-Peak	Super-Peak	On-Peak
22:01 – 07:00	07:01 – 15:00	15:01 – 20:00	20:01 – 22:00
10:01 PM – 7:00 AM	7:01 AM – 3:00 PM	3:01 PM – 8:00 PM	8:01 PM – 10:00 PM

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

Winter (Billing months of November through April):

$$\text{Usage Charge} = \begin{array}{l} \text{kWh in Tier 1} \times \text{Tier 1 Rate per kWh} \\ \text{kWh in Tier 2} \times \text{Tier 2 Rate per kWh, if applicable} \end{array}$$

Summer (Billing months of May through October):

$$\text{Usage Charge} = \text{All kWh} \times \text{Tier 1 Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE GSS

GENERAL SERVICE SMALL

(Effective 10/01/19)

APPLICATION

The General Service Small (GSS) Rate is applicable to any commercial or industrial customer having a maximum demand of less than 21.0 kW in each of the previous twelve (12) months for all electric service supplied at one point of delivery and measured through one meter. If the demand in any month is equal to or exceeds 21.0 kW, billing will be made under the Rate Schedule GSM and the Customer must remain on the GSM rate for a minimum of twelve (12) billing periods. This Rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$16.60/bill
	Three-Phase	\$22.17/bill
	plus;	
(2)	Usage Charge	
	Tier 1: First 2,500 kWh	8.52¢/kWh
	Tier 2: Additional kWh	4.46¢/kWh
	plus;	
(3)	Energy Cost Adjustment Charge	See Schedule ECA
	plus;	
(4)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase	Facility Charge
Three-Phase	Facility Charge

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \begin{array}{l} \text{kWh in Tier 1} \times \text{Tier 1 Rate per kWh} \\ \text{kWh in Tier 2} \times \text{Tier 2 Rate per kWh, if applicable} \end{array}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE GSM

GENERAL SERVICE MEDIUM

(Effective 10/01/19)

APPLICATION

The General Service Medium (GSM) Rate is applicable to any commercial or industrial customer having a maximum demand that meets or exceeds 21.0 kW but less than 240 kW in each of the previous twelve (12) months for all electric service supplied at one point of delivery and measured through one meter. If demand in any month is equal to or exceeds 240 kW, billing will be made under the Rate Schedule GSL and the Customer must remain on the GSL rate for a minimum of twelve (12) billing periods. This Rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$16.60/bill
	Three-Phase	\$22.17/bill
	plus;	
(2)	Demand Charge	\$4.78/kW (all kW)
	plus;	
(3)	Usage Charge	
	Tier 1: First 6,000 kWh	5.23¢/kWh
	Tier 2: Additional kWh	4.32¢/kWh
	plus;	
(4)	Energy Cost Adjustment Charge	See Schedule ECA
	plus;	
(5)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

(1)	The Facility Charge
	plus;

(2) The Demand Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the greater of: (1) the actual monthly kW demand as measured during the fifteen (15) minute period of maximum use each month; or (2) seventy percent (70%) of the maximum monthly actual demand for any month during the previous billing months of May through October in the twelve (12) months ending with the current month.

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \begin{array}{l} \text{kWh in Tier 1} \times \text{Tier 1 Rate per kWh} \\ \text{kWh in Tier 2} \times \text{Tier 2 Rate per kWh, if applicable} \end{array}$$

PRIMARY SERVICE DISCOUNT

Customers who receive service at secondary voltage (GM1) shall receive no Usage Charge discount. Customers utilizing City owned and operated facilities and transformation equipment and who are metered at primary voltage (GM2) shall receive a Usage Charge discount of 0.1¢/kWh. Customers who own, operate, and maintain all facilities necessary to receive three-phase primary voltage service and all transformation facilities required for conversion to utilization voltage (GM3) shall receive a Usage Charge discount of 0.3¢/kWh. The City shall own, operate and maintain all metering facilities, either at primary or secondary voltage.

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE GSL

GENERAL SERVICE LARGE

(Effective 10/01/19)

APPLICATION

The General Service Large (GSL) Rate is applicable to any commercial or industrial customer having a minimum demand of 240 kW for all electric service supplied at one point of delivery and measured through one meter. Customers other than commercial and industrial may be allowed service under this Rate, subject to the minimum billing provision. Customers who elect to discontinue service under this Rate are ineligible for service under this Rate for twelve (12) months. This Rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

plus;	(1) Facility Charge	\$69.06/bill
	(2) Demand Charge	\$10.80/kVA (Minimum of 250 kVA billed)
plus;	(3) Usage Charge	
	Tier 1: First 200,000 kWh	2.45¢/kWh
	Tier 2: Additional kWh	1.40¢/kWh
plus;	(4) Energy Cost Adjustment Charge	See Schedule ECA
	(5) Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

- plus; (1) The Facility Charge
- (2) The Demand Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the greater of: (1) the actual monthly kVA demand as measured during the fifteen (15) minute period of maximum use each month; or (2) 250 kVA; or (3) seventy percent (70%) of the maximum monthly kVA actual demand for any month during the previous billing months of May through October in the twelve (12) month period ending with the current month.

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \begin{array}{l} \text{kWh in Tier 1} \times \text{Tier 1 Rate per kWh} \\ \text{kWh in Tier 2} \times \text{Tier 2 Rate per kWh, if applicable} \end{array}$$

PRIMARY SERVICE DISCOUNT

Customers who receive service at secondary voltage (GL1) shall receive no Usage Charge Discount. Customers utilizing City owned and operated facilities and transformation equipment and who are metered at primary voltage (GL2) shall receive a Usage Charge Discount of 0.1¢/kWh. Customers who own, operate, and maintain all facilities necessary to receive three-phase primary voltage service and all transformation facilities required for conversion to utilization voltage (GL3) shall receive a Usage Charge Discount of 0.3¢/kWh. The City shall own, operate and maintain all metering facilities, either at primary or secondary voltage.

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE TGS

GENERAL SERVICE TIME OF USE

(Effective 10/01/19)

APPLICATION

Applicable to any Customer having a minimum demand of 240 kW for all electric service supplied at one point of delivery and measured through one meter, with the City providing all facilities necessary to receive primary voltage service. Customers electing this Rate must remain on this Rate for a minimum of twelve (12) continuous billing months. This Rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

In light of additional costs associated with the General Service Time Of Use Rate and to mitigate potential risk to ratepayers, any participant in the General Service Time Of Use Rate must be, at the time this Rate is applied for and continuing while such Rate is in effect, a Customer in good standing of all City utilities, including solid waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a Customer in good standing for the purpose of this Rate is defined as a Customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City during the previous twelve (12) months.

NET MONTHLY RATE

plus;	(1)	Facility Charge	\$80.54/bill
plus;	(2)	On-Peak Demand Charge	\$13.76/kVA
plus;	(3)	Off-Peak Demand Charge	\$2.72/kVA
plus;	(4)	Usage Charge	0.82¢/kWh
plus;	(5)	Energy Cost Adjustment Charge	See Schedule ECA
	(6)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

- (1) The Facility Charge
plus;
- (2) The On-Peak Demand Charge
plus;
- (3) The Off-Peak Demand Charge

DEFINITION OF ON-PEAK HOURS

The City's on-peak hours, for the purpose of this rate schedule, are designated as being from 2:00 P.M. to 7:00 P.M. each Monday through Friday, for the months of June through September excluding Independence Day and Labor Day. The City's on-peak hours may be changed from time to time.

DEFINITION OF OFF-PEAK HOURS

The City's off-peak hours, for the purpose of this rate schedule, shall be all hours not designated as on-peak hours.

DETERMINATION OF ON-PEAK DEMAND

The demand used in calculating the On-Peak Demand Charge for the billing period shall be the greater of: (1) the kVA actual demand supplied during the fifteen (15) minute period of maximum use each month during on-peak hours as recorded by the City's demand meter, or (2) one hundred percent (100%) of the actual maximum on-peak demand similarly determined during the billing months of June through September in the twelve (12) months immediately preceding the current month. The On Peak Demand Charge will be applied to each billing period.

DETERMINATION OF OFF-PEAK DEMAND

The demand used in calculating the Off-Peak Demand Charge for the billing period shall be the actual kVA demand supplied during the fifteen (15) minute period of maximum use during off-peak hours each month as recorded by the City's demand meter. The Off-Peak Demand Charge will be applied to each billing period.

DETERMINATION OF DEMAND BILLING FOR CUSTOMERS WITH NO PEAK DEMAND HISTORY DURING OFF-PEAK MONTHS

If the Customer is new or does not have a history of on-peak use for June through September, and elects to accept service on the TGS Rate, the Customer's billed demand shall be the off-peak demand billed at the GSL Demand Rate. The off-peak demand will be billed every month at the GSL Rate until the Customer establishes a separate on-peak and off-peak demand during an on-peak month. At this time, both on-peak and off-peak demand will then begin billing at the TGS Rate.

PRIMARY SERVICE DISCOUNT

Customers who receive service at secondary voltage (TG1) shall receive no Usage Charge Discount. Customers utilizing City owned and operated facilities and transformation equipment and who are metered at primary voltage (TG2) shall receive a Usage Charge Discount of 0.1¢/kWh. Customers, who own, operate and maintain all facilities necessary to receive three-phase primary voltage service and all transformation facilities required for conversion to utilization voltage (TG3) shall receive a Usage Charge Discount of 0.3¢/kWh. The City shall own, operate and maintain all metering facilities, either at primary or secondary voltage.

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \text{All kWh} \times \text{Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE G2

LOCAL GOVERNMENT SERVICE SMALL

(Effective 10/01/19)

APPLICATION

Applicable to any local City, County or School District having a maximum demand of less than 21.0 kW in each of the previous twelve (12) months for all electric service supplied at one point of delivery and measured through one meter. If the demand in any month equals or exceeds 21.0 kW, billing will be made under the Rate Schedule G1 and the Customer must remain on the G1 Rate for a minimum of twelve (12) billing periods. This Rate is not applicable to resale service in any event, or to temporary, standby or supplementary service.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$16.66/bill
	Three-Phase	\$22.24/bill
plus;		
(2)	Usage Charge	7.79¢/kWh
plus;		
(3)	Energy Cost Adjustment Charge	See Schedule ECA
plus;		
(4)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

- (1) Facility Charge

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \text{All kWh} \times \text{Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE G1

LOCAL GOVERNMENT SERVICE

(Effective 10/01/19)

APPLICATION

The Local Government Service (G1) Rate is applicable to any local City, County, or School District having a maximum demand that equals or exceeds 21.0 kW in any one of the previous twelve (12) months but less than 240 kW in each of the previous twelve (12) months for all electric service supplied at one point of delivery and measured through one meter. This Rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$16.61/bill
	Three-Phase	\$22.19/bill
	plus;	
(2)	Demand Charge	\$8.18/kW
	plus;	
(3)	Usage Charge	3.70¢/kWh
	plus;	
(4)	Energy Cost Adjustment Charge	See Schedule ECA
	plus;	
(5)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

- (1) Facility Charge
- plus;
- (2) Demand Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the greater of: (1) The actual kW demand supplied during the fifteen (15) minute period of maximum use during the current month as determined by the City's demand meter; or (2) not less than fifty percent (50%) of the highest monthly actual demand determined during the billing months of May through October in the twelve (12) months immediately preceding the current month.

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \text{All kWh} \times \text{Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE WK

WEEKEND SERVICE

(Effective 10/01/19)

APPLICATION

Applicable to any commercial and industrial user whose maximum demand load occurs during the period from Thursday at 12 midnight through Sunday at 12 midnight and does not experience a demand load during the period from Sunday 12 midnight through Thursday 12 midnight that exceeds eighty percent (80%) of the maximum demand load. Customers who violate the eighty percent (80%) requirement more than four (4) times during the month, or more than twice on the same day of the week, during the months of June through September, are ineligible for service under this Rate for twelve (12) months. This Rate is not applicable to resale service in any event, or to temporary, standby or supplementary service except in conjunction with applicable rider.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$21.87/bill
	Three-Phase	\$27.34/bill
	plus;	
(2)	Demand Charge	\$7.66/kW (First 20 kW not billed)
	plus;	
(3)	Usage Charge	
	Tier 1: First 2,500 kWh	8.50¢/kWh
	Tier 2: Next 3,500 kWh	4.46¢/kWh
	Tier 3: Additional kWh	3.28¢/kWh
	plus;	
(4)	Energy Cost Adjustment Charge	See Schedule ECA
	plus;	
(5)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

(1)	Facility Charge
	plus;
(2)	Demand Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the greater of: (1) the actual kW demand supplied during the fifteen (15) minute period of maximum use during the current billing period as determined by the City's demand meter over 20 kW; or (2) zero (0).

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\begin{aligned} \text{Usage Charge} = & \text{ kWh in Tier 1} \times \text{Tier 1 Rate per kWh} \\ & \text{ kWh in Tier 2} \times \text{Tier 2 Rate per kWh, if applicable} \\ & \text{ kWh in Tier 3} \times \text{Tier 3 Rate per kWh, if applicable} \end{aligned}$$

TYPE OF SERVICE

The City will supply single-phase service (or three-phase service if available at the point of delivery) at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE AF

ATHLETIC FIELD
(Effective 10/01/19)

APPLICATION

Applicable to all electric service metered at one point for use to light specified areas for athletic events. This Rate is not applicable to resale service in any event, or to temporary, standby, or supplementary service except in conjunction with applicable rider.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$22.75/bill
	Three-Phase	\$34.11/bill
plus;		
(2)	Demand Charge	
	Summer (Billing months of June through September):	
	Peak (2:00 PM - 7:00 PM)	\$6.06/kW
	Off Peak (All Other Hours)	\$1.44/kW
	Winter (Billing months of October through May):	
	All hours	\$1.44/kW
plus:		
(3)	Usage Charge	
	Summer (Billing months of June through September):	
	Peak (2:00 PM to 7:00 PM)	9.77¢/kWh
	Off Peak (All Other Hours)	4.89¢/kWh
	Winter (Billing months of October through May):	
	All hours	4.89¢/kWh
plus;		
(4)	Energy Cost Adjustment Charge	See Schedule ECA
plus;		
(5)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase	Facility Charge
Three-Phase	Facility Charge

DETERMINATION OF DEMAND

The demand used in calculating the Demand Charge for the billing period shall be the actual kW demand supplied during the fifteen (15) minute period of maximum use during the current billing period as determined by the City's demand meter.

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

Summer (Billing months of June through September):

$$\text{Usage Charge} = \begin{matrix} \text{kWh during Peak} \times \text{Peak Rate per kWh} \\ \text{kWh during Off Peak} \times \text{Off Peak Rate per kWh} \end{matrix}$$

Winter (Billing months of October through May):

$$\text{Usage Charge} = \text{All kWh} \times \text{Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase or three-phase service at sixty (60) cycles and at any standard voltages available from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE LS

STREET LIGHTING

(Effective 10/01/19)

APPLICATION

Applicable to all street lighting owned and maintained by the City.

NET MONTHLY RATE

(1) Facility Charge

<u>Rate</u>	<u>Luminaire Type</u>	<u>Facility Charge</u>
LSA	100 W Sodium	\$6.08/bill
LSB	250 W Sodium	\$8.62/bill
LSC	400 W Sodium	\$10.86/bill
LSD	100 W LED	\$6.08/bill
LSE	250 W LED	\$8.62/bill
LSF	400 W LED	\$10.86/bill

plus;

(2) Energy Cost Adjustment Charge

(Current ECA per Schedule ECA) ×
(Bulb Wattage Factor where the
following Bulb Wattage Factors
apply);

<u>Rate</u>	<u>Luminaire Type</u>	<u>Bulb Wattage Factor</u>
LSA	100 W Sodium Vapor	48 kWh
LSB	250 W Sodium Vapor	105 kWh
LSC	400 W Sodium Vapor	159 kWh
LSD	100 W Equivalent LED	25 kWh
LSE	250 W Equivalent LED	96 kWh
LSF	400 W Equivalent LED	148 kWh

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120, 240, or 480 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE LT

TRAFFIC LIGHTING
(Effective 10/01/19)

APPLICATION

Applicable to State and Local Government agencies that operate and maintain their own traffic signals.

NET MONTHLY RATE

- | | | |
|-------|---------------------------------------|-------------------|
| plus; | (1) Usage Charge | 6.64¢/kWh |
| plus; | (2) Energy Cost Adjustment Charge | See Schedule ECA |
| | (3) Transmission Cost Recovery Factor | See Schedule TCRF |

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \text{All kWh} \times \text{Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE UFL

UNMETERED SCHOOL ZONE/CROSSING FLASHERS
(Effective 10/01/19)

APPLICATION

Applicable to local government agencies that operate and maintain their own unmetered school zone/crossing flashers.

NET ANNUAL RATE

- plus; (1) Usage Charge 6.64¢/kWh
- plus; (2) Energy Cost Adjustment Charge See Schedule ECA
- (3) Transmission Cost Recovery Factor See Schedule TCRF

USAGE CHARGE

Billing for the Usage Charge shall be based on historical recorded annual kWh consumption. The total billed usage divided by number of school zone/crossing flashers will determine the average kWh usage. This average consumption will be billed for each school zone/crossing flasher once every twelve (12) months at the end of the fiscal year. Any accounts that are added during the year will be billed on prorated consumption.

$$\text{Usage Charge} = \text{All kWh} \times \text{Rate per kWh}$$

$$\text{Annual Usage} = 48 \text{ kWh per account}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE ULT

UNMETERED TRAFFIC LIGHTING
(Effective 10/01/19)

APPLICATION

Applicable to Local Government agencies that operate and maintain their own unmetered traffic signals.

NET ANNUAL RATE

- plus; (1) Usage Charge 6.64¢/kWh
- plus; (2) Energy Cost Adjustment Charge See Schedule ECA
- (3) Transmission Cost Recovery Factor See Schedule TCRF

USAGE CHARGE

Billing for the Usage Charge shall be based on historical recorded annual kWh consumption. The total billed usage divided by number of lighted intersections will determine the average kWh usage. This average consumption will be billed for each lighted intersection once every twelve (12) months at the end of the fiscal year. Any accounts that are added during the year will be billed on prorated consumption.

$$\text{Usage Charge} = \text{All kWh} \times \text{Rate per kWh}$$

$$\text{Annual Usage} = 904 \text{ kWh per account}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE USC

UNMETERED SECURITY CAMERA (Effective 10/01/19)

APPLICATION

Applicable to Local Government agencies that operate and maintain their own unmetered security cameras.

NET ANNUAL RATE

plus;	(1) Facility Charge	\$17.82
plus;	(2) Usage Charge	6.64¢/kWh
plus;	(3) Energy Cost Adjustment Charge	See Schedule ECA
	(4) Transmission Cost Recovery Factor	See Schedule TCRF

USAGE CHARGE

Billing for the Usage Charge shall be based on technical information of installed equipment. This calculated consumption will be billed for each camera once every twelve (12) months at the end of the fiscal year. Any accounts that are added during the year will be billed on prorated consumption.

$$\text{Usage Charge} = \text{annual kWh per camera} \times \text{kWh Rate}$$

$$\text{Annual Usage} = 300 \text{ kWh per camera per account}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE UWF

UNMETERED WI-FI DEVICES

(Effective 10/01/19)

APPLICATION

Applicable to local government agencies that operate and maintain their own unmetered Wi-Fi devices.

NET ANNUAL RATE

plus;	(1) Facility Charge	\$17.82
plus;	(2) Usage Charge	6.64¢/kWh
plus;	(3) Energy Cost Adjustment Charge	See Schedule ECA
	(4) Transmission Cost Recovery Factor	See Schedule TCRF

USAGE CHARGE

Billing for the Usage Charge shall be based on technical information of installed equipment. This calculated consumption will be billed for each device once every twelve (12) months at the end of the fiscal year. Any accounts that are added during the year will be billed on prorated consumption.

$$\text{Usage Charge} = \text{annual kWh per device} \times \text{kWh Rate}$$

$$\text{Annual Usage} = 300 \text{ kWh per device per account}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE LO

OTHER LIGHTING (Effective 10/01/19)

APPLICATION

Applicable to Texas Department of Transportation unmetered and metered safety lighting systems and continuous lighting systems as those terms are defined in Texas Administrative Code, Title 43, Part 1, Chapter 25, Subchapter A, Rule §25.11.

DEFINITION

The following definitions apply to this Schedule LO:

Hours of Operation per Billing Period = 333 hours
Bulb Wattage is the rated wattage of the luminaire bulb

NET MONTHLY RATE LOA (Unmetered Lighting)

plus;	(1) Usage Charge	6.64¢/kWh
	(2) Energy Cost Adjustment Charge	(Current ECA per Schedule ECA) x (Bulb Wattage/1000) x (Hours of Operation per Billing Period)

USAGE CHARGE LOA (Unmetered Lighting)

Billing for the Usage Charge shall be based on estimated kWh consumption during the billing period.

Usage Charge = (kWh Rate x Bulb Wattage/1000) x (Hours of Operation per Billing Period)

NET MONTHLY RATE LOB (Metered Lighting)

plus;	(1) Usage Charge	6.64¢/kWh
	(2) Energy Cost Adjustment Charge	See Schedule ECA

USAGE CHARGE LOB (Metered Lighting)

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \text{All kWh} \times \text{Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase, sixty (60) cycle service at 120 or 240 volts from the City's distribution system through one standard transformation. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE DD

SECURITY LIGHTING

(Effective 10/01/19)

APPLICATION

Applicable to any Customer within the area served by the City's electric distribution system for outdoor area lighting when such lighting facilities are operated as an extension of the City's distribution system.

NET MONTHLY RATE

(1) Facility Charge

<u>Rate</u>	<u>Luminaire Type</u>	<u>Facility Charge</u>
DSA	100 W Sodium Vapor	\$ 9.61/bill
DSB	250 W Sodium Vapor	\$12.71/bill
DSC	400 W Sodium Vapor	\$15.32/bill
DHA	250 W Metal Halide	\$14.95/bill
DHB	400 W Metal Halide	\$17.82/bill
DSD	100 W Equivalent LED	\$ 9.61/bill
DSE	250 W Equivalent LED	\$12.71/bill
DSF	400 W Equivalent LED	\$15.32/bill

plus;

(2) Energy Cost Adjustment Charge

(Current ECA per Schedule ECA) × (Monthly Bulb Wattage Factor where the following Bulb Wattage Factors apply);

<u>Rate</u>	<u>Luminaire Type</u>	<u>Bulb Wattage Factor</u>
DSA	100 W Sodium Vapor	48 kWh
DSB	250 W Sodium Vapor	105 kWh
DSC	400 W Sodium Vapor	159 kWh
DHA	250 W Metal Halide	105 kWh
DHB	400 W Metal Halide	159 kWh
DSD	100 W Equivalent LED	25 kWh
DSE	250 W Equivalent LED	96 kWh
DSF	400 W Equivalent LED	148 kWh

TYPE OF SERVICE

The City shall furnish, install, maintain and deliver electric service to automatically controlled, metal halide or sodium vapor lighting fixtures conforming to the City's standards and subject to its published rules and regulations.

Where necessary for proper illumination or where existing poles are inadequate, the City will install or cause to be installed, one (1) wood pole with the necessary lighting hardware and overhead conductor for each installed light, at a distance not to exceed eighty (80') feet from existing lines, at no charge to the Customer. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where the eighty (80') feet distance limit is exceeded or service of the type desired by the Customer is otherwise not available at the point of service.

TERM OF CONTRACT

A two (2) year contract shall be agreed to and signed by each Customer desiring Security Lighting Service authorizing fixed monthly charges, which may be reviewed annually, and to be applied to the Customer's monthly municipal utilities bill. In the event that a Customer requests the removal of the unit or discontinuance of the service prior to completion of two (2) years, the remainder of the contract period shall become due and payable. After the end of the initial two (2) year contract, service shall continue on a month-to-month basis and may be canceled by either party upon thirty (30) days' notice.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE DDL

DOWNTOWN DECORATIVE LIGHTING

(Effective 10/01/19)

APPLICATION

Applicable to any Customer requesting service on the perimeter of the historic County Courthouse Square located in downtown Denton and served by the City's existing electric distribution system for outdoor area lighting at said location.

NET MONTHLY RATE

(1)	Facility Charge	\$4.78/bill
plus;		
(2)	Energy Cost Adjustment	(Current ECA per Schedule ECA) × (350 kWh per Customer)

TYPE OF SERVICE

The City shall furnish, install, maintain and deliver electric service to automatically controlled lighting fixtures conforming to the City's standards and subject to its published rules and regulations. The service is provided between dusk and midnight. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

FACILITY CHARGE

The Facility Charge shall be assessed on each bill rendered.

SCHEDULE DSL

NON-STANDARD STREET LIGHTING

(Effective 10/01/19)

APPLICATION

Applicable to street lighting owned and maintained by the Customer. Availability of this service is contingent on the existence of an executed Special Facilities Rider between the legally responsible party and the City under which the legally responsible party accepts all responsibilities, both legal and financial, related to operation and maintenance of the subject lights, including but not limited to payment of all applicable energy charges.

NET MONTHLY RATE

plus; (1) Facility Charge \$9.18/bill

(2) Usage Charge 6.64¢/kWh

Usage Charge = (kWh Rate) x (Bulb Wattage Factor)

plus;

(3) Energy Cost Adjustment Charge

(Current ECA per Schedule ECA) × (Monthly Bulb Wattage Factor where the following Bulb Wattage Factors apply);

<u>Rate</u>	<u>Luminaire Type</u>	<u>Bulb Wattage Factor</u>
DLSA	100 W Sodium Vapor	48 kWh
DLSB	250 W Sodium Vapor	105 kWh
DLSC	400 W Sodium Vapor	159 kWh
DLHA	250 W Metal Halide	105 kWh
DLHB	400 W Metal Halide	159 kWh

Other – For any lamp types installed by the Customer that are not included in the list above, a Bulb Wattage Factor will be determined for each unique type.

TYPE OF SERVICE

The City shall deliver single-phase, sixty (60) cycle service at 120 or 240 volts to the site for non-standard streetlight fixtures supplied by the Customer, and installed by the City in accordance with Municipal Code requirements. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

ADDITIONAL SERVICE CHARGES

If the City is required to maintain the privately owned lights to ensure public safety, the owner of the lights may be subject to additional service charges. The additional service charges shall be the actual cost of performing any work required to perform the necessary maintenance including but not limited to:

- Labor Regular time or overtime labor hourly rates in effect at the time the work is performed for all personnel performing the work. Labor charges shall be based on a one (1) hour minimum with all additional time above the minimum to be measured to the nearest one-quarter hour.

- Transportation To be billed by hours or miles, as applicable, according to the estimated cost of operating the required equipment.

- Material Any material needed to repair and/or maintain facilities will be billed at City Warehouse cost plus twenty five percent (25%).

- Administrative Fee Ten percent (10%) of the total labor, transportation, and material costs.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE T1

TEMPORARY SERVICE

(Effective 10/01/19)

APPLICATION

Applicable when a Customer requests electric service on a short term or temporary basis where a Customer has received a permit from the City's Building Inspections Department. This Rate is not applicable after the certificate of occupancy or building final inspection has been issued.

NET MONTHLY RATE

(1)	Facility Charge	
	Single-Phase	\$16.61/bill
	Three-Phase	\$22.19/bill
plus;		
(2)	Usage Charge	8.54¢/kWh
plus;		
(3)	Energy Cost Adjustment Charge	See Schedule ECA
plus;		
(4)	Transmission Cost Recovery Factor	See Schedule TCRF

MINIMUM BILLING

For each billing period, the Customer shall be obligated to pay the following charges as a minimum, whether or not any energy was actually used:

Single-Phase	Facility Charge
Three-Phase	Facility Charge

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \text{All kWh} \times \text{Rate per kWh}$$

TYPE OF SERVICE

The City will supply single-phase service at sixty (60) cycles at a standard secondary voltage available at the site. Additional contractual arrangements between the City and the Customer, subject to the Special Facilities Rider, may be required where service of the type desired by the Customer is not available at the point of service.

ADDITIONAL TEMPORARY SERVICE CHARGES

Labor	Regular time or overtime labor hourly rates in effect at the time the work is performed for all personnel performing the work. Labor charges shall be based on a one (1) hour minimum with all additional time above the minimum to be measured to the nearest one-quarter hour.
Transportation	To be billed by hours or miles, as applicable, according to the estimated cost of operating the required equipment.
Material	Material that cannot be salvaged shall be billed at the City's Warehouse cost plus twenty five percent (25%), plus applicable sales tax. At the time a temporary service is removed or converted, any loss of the installed material due to negligence or willful action by the Customer will be billed separately to the Customer at replacement cost plus twenty five percent (25%), plus applicable sales tax.
Administrative Fee	Ten percent (10%) of the total labor, transportation, and material costs.

PAYMENT

The due date for the payment of the bill for utility services shall not be less than ten (10) business days after issuance.

SCHEDULE EGR

ECONOMIC GROWTH RIDER (Effective 10/01/19)

PURPOSE

The purpose of this Rider is to facilitate local economic growth and expand the ad valorem tax base of the City.

AVAILABILITY

This Rider is available to the Customers who:

- (1) Receive service from Rate Schedules GSL or TGS; and
- (2) Pay City ad valorem tax; and
- (3) Receive no electric service discounts other than those specifically defined in the GSL or TGS Rate Schedules.

APPLICATION

This Rider is available to electric service supplied at any one location. It is for firm electric service applicable to new and existing customers as described below, over a five (5) year period. This Rider is available to the following classes of customers:

- (1) New Customers whose electric service represents demand not previously served by the City at any location in the City's service area in the last twelve (12) months, where such metered demand will be in excess of 1,000 kVA and customer load factor must be greater than the City's electric system load factor, as estimated and mutually agreed upon by the General Manager of the City's electric utility and the Customer.
- (2) Existing Customers served under Rate Schedules GSL or TGS who increase their prior existing metered demand by 1,000 kVA and customer load factor must be greater than the City's electric system load factor. This increase shall be verified by sub-metering (at the Customer's expense) the additional load. If sub-metering is not possible, at the discretion of the General Manager of the City's electric utility, the increase may be verified by comparing a three-month rolling average of the new level of demand to the prior demand averaged for corresponding months. During periods in which this verification method cannot be applied, the General Manager and the Customer may develop a mutually agreed-upon formula to estimate the base and additional demand levels.

In light of additional costs associated with the Economic Growth Rider and to mitigate potential risk to ratepayers, any participant in the Economic Growth Rider must be, at the time this Rider is applied for and continuing while such Rider is in effect, a Customer in good standing of all City utilities, including solid waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a Customer in good standing for the purpose of this Rider is defined as a Customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City during the previous twelve (12) months.

NET MONTHLY RATE

The Customer shall be charged under the appropriate applicable rate schedules with the exception that the monthly billing demand (for the GSL Rate) or system demand and on-peak demand (for the TGS Rate) will be adjusted in accordance with the following table:

<u>Time Period</u>	<u>Reduction to Billing Demand</u>
First Year	50%
Second Year	40%
Third Year	30%
Fourth Year	20%
Fifth Year	10%

CONTRACT PERIOD

The term of the contract will be for five (5) years.

SCHEDULE GIP

GREENSENSE INCENTIVE PROGRAM

(Effective 10/01/19)

PROGRAM SUMMARY

The objective of the GreenSense Incentive Program (“Program”) is to reduce energy demand and consumption by promoting energy conservation, thereby reducing the utility bills of City Customers, reducing the peak load of the City’s electric system, reducing emissions in the state, and promoting energy conservation. The Program offers incentives, in the form of credits on the electric service bills of City retail customers. Cash incentives may be paid to retail customers for the installation of photovoltaic applications.

In light of additional costs associated with the GreenSense Incentive Program and to mitigate potential risk to ratepayers, any participant in the GreenSense Incentive Program must be, at the time this program is applied for and continuing while such program is in effect, a Customer in good standing of all City utilities, including solid waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a Customer in good standing for the purpose of this Program is defined as a Customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City during the previous twelve (12) months.

Program applicants will be able to qualify for multiple incentives simultaneously, unless specified in the individual guidelines. A separate application may be necessary for each incentive. The Program will be in effect each fiscal year beginning on October 1, until the allotted funding is depleted or until cancellation of the program by the City. At the time the funds are depleted, no additional applications for participation will be accepted until the next fiscal year.

Qualifying applicants must receive electric service from the City. The program guidelines and payment provisions are subject to change by the City without prior notice. The City may, at any time, discontinue the Program without prior notice. The current program guidelines may be found in the GreenSense Incentive Program Manual located at www.cityofdenton.com.

SCHEDULE ECA

ENERGY COST ADJUSTMENT

(Effective 10/01/19)

The Energy Cost Adjustment (ECA) Rate shall be set by the Public Utilities Board (“PUB”). The ECA Rate shall be reviewed on a quarterly basis and adjusted as defined below to recover the net cost of energy delivered to Customers and to maintain the City’s electric utility in a financially sound position.

NET MONTHLY RATE

(1) Energy Cost Adjustment Charge \$0.0341 / kWh

ENERGY COST ADJUSTMENT BALANCING ACCOUNT CALCULATION

The ECA Balancing Account shall be calculated using the following formula:

ECA Balancing Account = (Beginning ECA Account Balance) – (Projected Net Energy Cost)

Where:

Projected Net Energy Cost = For the next fiscal quarter, the electric utility’s projected cost of electric load purchases from ERCOT plus all projected electric utility power/energy related costs for that same period including, but not limited to, power production (including the Denton Energy Center debt and all other costs); purchased power; applicable transmission services, losses and congestion; other ERCOT charges; renewable energy credits; and financial and/or physical power/energy trades; less all projected revenue to be received by the electric utility for power/energy related sales and/or trades.

The General Manager of the City’s electric utility or his/her designee shall calculate the ECA Balancing Account monthly. In the event that the ECA Balancing Account calculated during the last month of each fiscal quarter (December, March, June, and September) is projected to be over/under collected by \$5,000,000 or more during the next quarter, the General Manager or his/her designee may recommend to the PUB and City Council a revision to the ECA to maintain the City’s electric utility in a financially sound position.

ENERGY COST ADJUSTMENT CALCULATION

$$ECA = [(Projected\ Net\ Energy\ Cost) + (ECA\ Balancing\ Account)] / (Projected\ kWh\ sales)$$

ENERGY COST ADJUSTMENT CHARGE

The Energy Cost Adjustment Charge shall be based on actual kWh consumption during the billing period.

$$\text{Energy Cost Adjustment Charge} = \text{kWh} \times \text{ECA Rate}$$

Residential Time-Of-Use (Schedule RTOU):

$$\text{Super-Peak ECA Charge} = \text{Super-Peak kWh} \times [\text{ECA} + (\text{ECA} \times 53.5\%)]$$

$$\text{On-Peak ECA Charge} = \text{On-Peak kWh} \times \text{ECA Rate}$$

$$\text{Off-Peak ECA Charge} = \text{Off-Peak kWh} \times [\text{ECA} - (\text{ECA} \times 48.8\%)]$$

DEFINITION OF SUPER-PEAK HOURS

The City's super-peak hours, for the purpose of this Rate, are designated as being from 3:00 P.M. to 8:00 P.M. each day, for the months of June through September. The City's super-peak hours may be changed from time to time.

DEFINITION OF ON-PEAK HOURS

The City's on-peak hours, for the purpose of this Rate, are designated as being from 7:00 A.M. to 3:00 P.M. and 8:00 P.M. to 10:00 P.M. each day, for the months of June through September. The City's on-peak hours for the months of October through May include all hours. The City's on-peak hours may be changed from time to time.

DEFINITION OF OFF-PEAK HOURS

The City's system off-peak hours, for the purpose of this Rate, shall be all hours not designated as on-peak hours or super-peak hours for the months of June through September.

Off-Peak	On-Peak	Super-Peak	On-Peak
22:01 – 07:00	07:01 – 15:00	15:01 – 20:00	20:01 – 22:00
10:01 PM – 7:00 AM	7:01 AM – 3:00 PM	3:01 PM – 8:00 PM	8:01 PM – 10:00 PM

SCHEDULE RCA

RENEWABLE COST ADJUSTMENT

(Effective 10/01/19)

The Renewable Cost Adjustment (RCA) Rate shall be set by the Public Utilities Board (“PUB”). The RCA Rate shall be reviewed on a quarterly basis and adjusted as defined below to recover the cost of renewable energy delivered to customers. Renewable energy cost includes the Energy Cost Adjustment Charge (see Schedule ECA) plus the cost of Renewable Energy Credits (“REC”) purchased.

NET MONTHLY RATE

(1) Renewable Cost Adjustment Charge \$0.0381 / kWh

RENEWABLE COST ADJUSTMENT BALANCING ACCOUNT CALCULATION

The RCA Balancing Account shall be calculated using the following formula:

$$\text{RCA Balancing Account} = (\text{Actual plus projected RCA revenue}) - (\text{Projected Renewable Energy Cost})$$

Where:

$$\text{Projected Renewable Energy Cost} = (\text{Actual plus projected cumulative ECA cost}) + (\text{Actual plus projected REC cost})$$

During the last month of each fiscal year quarter (December, March, June, and September), the General Manager of the City’s electric utility or his/her designee shall calculate the RCA Balancing Account. In the event that the RCA Balancing Account calculated during the last month of each fiscal quarter is over/under collected by \$100,000 or more during the next quarter, the General Manager of the City’s electric utility or his/her designee may recommend to the PUB any actions to maintain the City’s electric utility in a financially sound position.

RENEWABLE COST ADJUSTMENT CALCULATION

$$\text{RCA} = \text{ECA} + [(\text{Projected Renewable Energy Cost}) / (\text{Projected kWh sales})]$$

Where:

$$\text{Projected Renewable Energy Cost} = \text{Actual} + \text{projected REC cost}$$

RENEWABLE COST ADJUSTMENT CHARGE

The Renewable Cost Adjustment Charge shall be based on actual kWh consumption during the billing period.

$$\text{Renewable Cost Adjustment Charge} = \text{kWh} \times \text{RCA Rate}$$

Residential Time-Of-Use (Schedule RTOU):

$$\text{Super-Peak RCA Charge} = \text{kWh} \times [\text{RCA} + (\text{RCA} \times 53.5\%)]$$

$$\text{On-Peak RCA Charge} = \text{kWh} \times \text{RCA Rate}$$

$$\text{Off-Peak RCA Charge} = \text{kWh} \times [\text{RCA} - (\text{RCA} \times 48.8\%)]$$

DEFINITION OF SUPER-PEAK HOURS

The City's super-peak hours, for the purpose of this Rate, are designated as being from 3:00 P.M. to 8:00 P.M. each day, for the months of June through September. The City's super-peak hours may be changed from time to time.

DEFINITION OF ON-PEAK HOURS

The City's on-peak hours, for the purpose of this Rate, are designated as being from 7:00 A.M. to 3:00 P.M. and 8:00 P.M. to 10:00 P.M. each day, for the months of June through September. The City's on-peak hours for the months of October through May include all hours. The City's on-peak hours may be changed from time to time.

DEFINITION OF OFF-PEAK HOURS

The City's system off-peak hours, for the purpose of this Rate, shall be all hours not designated as on-peak hours or super-peak hours for the months of June through September.

Off-Peak	On-Peak	Super-Peak	On-Peak
22:01 – 07:00	07:01 – 15:00	15:01 – 20:00	20:01 – 22:00
10:01 PM – 7:00 AM	7:01 AM – 3:00 PM	3:01 PM – 8:00 PM	8:01 PM – 10:00 PM

SCHEDULE TCRF

TRANSMISSION COST RECOVERY FACTOR

(Effective 10/01/19)

The Transmission Cost Recovery Factor (TCRF) Rate shall be set by the Public Utilities Board (“PUB”). The TCRF Rate shall be reviewed on a quarterly basis and adjusted as defined below to recover the costs of transmission service within the boundaries of the Electric Reliability Council of Texas (“ERCOT”) region which are billed and charged to the City. Transmission rates included in the TCRF shall be the net Transmission Cost of Service (“TCOS”) billed to the City as calculated, which net TCOS is also billed and distributed to all ERCOT utilities by ERCOT; as such TCOS rates are approved by the Public Utility Commission of Texas (“PUCT”).

TRANSMISSION COST RECOVERY FACTOR BALANCING ACCOUNT CALCULATION

The TCRF shall be calculated using the following formula:

TCRF Annual Billing = (Actual monthly net TCOS billing amounts charged by ERCOT transmission service providers to the City) + (Projected increases or decreases PUCT-approved TCOS billing amount charges to ERCOT utilities)

During the last month of each fiscal year quarter (December, March, June, and September), the General Manager of the City’s electric utility or his/her designee shall calculate the TCRF Balancing Account. The TCRF billed amount will be calculated quarterly and adjusted accordingly by annualizing the PUCT-approved TCOS billing amounts for the current calendar year. The total TCRF Annual Billing shall be allocated to the City’s various rate classes based on projected kWh sales for that rate class. The TCRF charge will be developed by the City for each applicable customer billing schedule herein, based on projected kWh sales for billing schedules without a demand component and on monthly peak kW for billing schedules with a demand component.

TRANSMISSION COST RECOVERY FACTOR CALCULATION

TCRF rate class allocation amount = [(TCRF annual billing) x (Projected rate class kWh usage)] / (Total projected usage for all rate classes).

TRANSMISSION COST RECOVERY FACTOR CHARGE

The Transmission Cost Recovery Factor Charge shall be based on projected kWh consumption for each rate class:

RATE

Residential	kWh x TCRF Rate
General Service Small	kWh x TCRF Rate
General Service Medium	kW x TCRF Rate
General Service Large	kVA x TCRF Rate
General Service Time Of Use	kVA x TCRF Rate
Local Government Service Small	kWh x TCRF Rate
Local Government Service	kW x TCRF Rate
Weekend Service	kW x TCRF Rate
Temporary Service	kWh x TCRF Rate
Athletic Field	kWh x TCRF Rate
Traffic Lighting	kWh x TCRF Rate
Unmetered Traffic Lighting	kWh x TCRF Rate
Unmetered School Zone/Crossing	kWh x TCRF Rate
Unmetered Security Camera	kWh x TCRF Rate
Unmetered Wi-Fi Devices	kWh x TCRF Rate

NOTE: The TCRF shall equal zero for all rate classes from 10/1/2019 until 9/30/2020 subject to change at any time by City Council.

SCHEDULE DGR

DISTRIBUTED GENERATION FROM RENEWABLE SOURCES RIDER

(Effective 10/01/19)

APPLICATION

This Rider is available to any retail Customer receiving electric service under a City electric rate schedule who owns and operates an on-site generating system powered by a renewable resource capable of producing power, and which is interconnected with the City's electric system.

Renewable energy technology is any technology that exclusively relies on an energy source that is naturally regenerated over a short time and derived directly or indirectly from the sun or wind. A renewable energy technology does not rely on energy resources derived from fossil fuels, waste products from fossil fuels, or waste products from inorganic sources.

This Rider applies to a Customer-owned generating system that primarily offsets all or part of the Customer's electric service provided by the City. If the Customer-owned generating system is sized such that it produces energy in excess of a Customer's electric consumption, special arrangements and a contract may be necessary. The current interconnection guidelines may be found in the Distributed Generation Manual located at www.cityofdenton.com.

In light of additional costs associated with the Distributed Generation From Renewable Sources Rider and to mitigate potential risk to ratepayers, any participant in the Distributed Generation From Renewable Sources Rider must be, at the time this Rider is applied for and continuing while such Rider is in effect, a Customer in good standing of all City utilities, including solid waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a Customer in good standing for the purpose of this Rider is defined as a Customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City during the previous twelve (12) months.

CONDITIONS OF SERVICE

All charges, character of service, and terms and conditions of the electric rate schedule under which the Customer receives service shall apply except as expressly altered by this Rider.

The Customer shall comply with the City's current technical requirements for distributed generation interconnection. The Customer shall obtain approval from the City prior to the installation of the on-site generating system. The Customer shall submit to the City a completed interconnection application form and signed Agreement for Interconnection and Parallel Operation of Distributed Generation before the system installation. The minimum term of an agreement under this Rider is one year, extended automatically unless terminated by either party with sixty (60) days advance written notice.

The Customer is responsible for the costs of interconnecting with the City's electric system, including transformers, service lines, or other equipment determined necessary by the City for safe installation and operation of the Customer's equipment with the City's electric system. The Customer is responsible for any costs associated with required inspections and permits.

METERING

Metering under this Rider shall be performed by a single meter capable of registering the flow of electricity in two directions (delivered by the City's electric system to the Customer, and delivered to the City's electric system by the Customer's system) to determine the Customer's net energy flow.

RATE

Beginning in the billing period after a Customer receives approval from the City, to interconnect the Customer's on-site generating system; all energy generated by the Customer's system and delivered to the City's electric system will be considered renewable energy. The Customer shall be billed for all energy delivered by the City to the Customer under the approved rates.

For any generation delivered by the Customer's system to the City's electric system up to the amount of energy delivered by the City to the Customer, the City shall credit the Customer's account for the energy generated as follows:

$$\text{Generation Credit} = [(\text{kWh delivered from the Customer's approved system}) \times (\text{Customer's base electric service rate})] + [(\text{kWh delivered from the Customer's approved system}) \times (\text{RCA Rate})]$$

For all energy delivered by the Customer's system to the City's electric system that exceeds the amount of energy delivered by the City to the Customer, the City shall credit the Customer's account for the energy generated as follows:

$$\text{Excess Generation Credit} = (\text{kWh delivered from the Customer's system}) \times \text{RCA Rate}$$

Any Billing Period Credit shall be applied to the utility charges due from the Customer to the City for the billing period.

INDEMNIFICATION

The Customer operating the renewable distributed generation system indemnifies the City and holds the City harmless for all damages and injuries to the City, the Customer, or others arising out of Customer's use, ownership or operation of Customer's distributed generation facilities in parallel with the City's system. Customer is solely responsible for providing adequate protection for operating in parallel with the City's system in such a manner that faults or other disturbances on the City's system do not cause damage to the Customer's distributed generation equipment.

SCHEDULE IWG

INDEPENDENT WHOLESALE GENERATOR

(Effective 10/01/19)

APPLICATION

The Independent Wholesale Generator (IWG) Rate is applicable to non-renewable generating installations of ten (10) MW or less interconnected to and operating in parallel with the City's distribution system, for the sole purpose of delivering the net output (gross output minus auxiliary load and step up transformer losses) of said generating installation to the Electric Reliability Council of Texas ("ERCOT") transmission grid for sale in the ERCOT wholesale power market. The City will interconnect the IWG pursuant to the terms of the Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation. Other services or special requirements for interconnection of a specific generating facility not included in the Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation, requested by the Customer, or required by the City may be provided pursuant to negotiation and agreement by both the Customer and the City. The provision of said additional services or requirements shall be recorded in the form of an addendum to the standard Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation.

TERMS AND CONDITIONS OF SERVICE

At a minimum, the Customer shall comply with the City's current technical requirements for independent wholesale generation interconnection specified in the standard Agreement for Interconnection and Parallel Operation of Distributed Generation. The Customer may not begin construction of its facilities until an Agreement for Interconnection and Parallel Operation of Distributed Generation has been signed by both the Customer and the City. The Customer shall obtain approval from the City before the Customer begins operation of its generating system or interconnects it with the City's electric system. The Customer is responsible for any costs associated with required City inspections and permits.

PRE-INTERCONNECTION STUDIES

The City may, at its sole discretion perform pre-interconnection studies the City deems appropriate, which may include, but are not restricted to, a service study, coordination study, emissions impact study, and utility system impact study. In instances where such studies are deemed necessary, the scope of such studies shall be based on the characteristics of the particular IWG generation system to be interconnected, the City's distribution system at the specified proposed location(s), and environmental characteristics of the Denton County area. Such studies will also determine whether the electric interconnection can be made consistent with safe and reliable operation of the City's distribution system. The cost of such analysis will be the responsibility of the Customer. A cost estimate will be provided and agreed to by the IWG Customer prior to the City performing the studies.

SYSTEM MODIFICATIONS

The Customer will be required to install, operate, and maintain in good order and repair, and without cost to the City, all facilities required by the City for the safe operation of the IWG system in parallel with the City's electric system. The Customer's IWG system shall be installed, operated, and maintained by the Customer at all times in conformity with good electrical practice and shall comply with the National Electric Code, the National Electric Safety Code, any applicable local codes and any applicable City service standards included in the City's Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation

Any modifications or additions to the City's electrical system caused by the addition of the Customer's IWG system will be solely at the Customer's expense. However, the Customer will not acquire any ownership in these facilities. The modifications and additions may include, but are not restricted to, the upgrading of transformer insulation levels and lightening arrester ratings, the replacement of circuit breakers due to increased fault current levels, additional protective relaying and any additional metering. Further, the City may require that a communications channel(s) be installed at the Customer's expense as part of the relay protection, remote control, remote metering, SCADA telemetry, and/or direct voice contact between the City and the Customer.

NET MONTHLY RATE

The Customer shall be subject to special contract arrangements and the rate charges to the Customer shall consist of at a minimum, a monthly Facility Charge plus a monthly Distribution Delivery Charge and a monthly Distribution Line Loss Charge. Additional Service Charges may apply. These charges shall be calculated as follows:

MINIMUM BILLING

Facility Charge:

The Customer shall pay the City a monthly Facility Charge sufficient to compensate the City for its investment in special facilities dedicated exclusively to providing the Customer service and/or that are necessary to ensure that the quality of service provided to other Customers is not adversely affected pursuant to the requirements of the SYSTEM MODIFICATION provisions set forth above. The minimum monthly Facility Charge shall be \$69.06.

Distribution Delivery Charge:

The Customer shall pay the City a monthly distribution delivery charge equal to \$2.06 times the Customer's delivery demand. The Customer's delivery demand shall be the greatest of the Customer's maximum 15 minute net capacity output as measured at the Customer's IWG site, the minimum billing kW shall be as established in the City's Agreement for Interconnection and Parallel Operation of Independent Wholesale Generation, or 1,500 kW.

Distribution Line Loss Charge:

The Customer shall pay the City a monthly Distribution Line Loss Charge equal to the applicable monthly Energy Cost Adjustment (“ECA”) Charge (see Schedule ECA) times monthly energy losses. Monthly energy losses shall be calculated as the metered monthly kilowatt-hour output of the Customer’s IWG generating unit(s) as measured at the Customer’s IWG site times five percent (5%).

ADDITIONAL SERVICE CHARGES

Generator Auxiliary Load Standby Charge:

The Customer shall pay the City’s General Service Large Rate for any electric service used by the Customer to serve generator auxiliary load as a result of demand and energy requirements placed upon the City resulting from planned or forced outage of the Customer’s IWG generation unit(s).

Electric Service to Structures and Other Facilities Other than Generator Auxiliary Load:

All charges, character of service, and terms and conditions of the applicable City electric rate schedule(s) under which the Customer receives City electric service for structures or other facilities not specifically supplying auxiliary service directly to its generating unit(s) shall apply except as expressly altered by this Rate.

SCHEDULE CGR

COMMERCIAL RENEWABLE ENERGY SERVICE RIDER

(Effective 10/01/19)

This Rider defines the manner by which commercial customers may purchase predetermined 1,000 kWh blocks of energy or one hundred percent (100%) of actual energy consumption from renewable resources by substituting the Renewable Cost Adjustment Charge (see Schedule RCA) in lieu of the Energy Cost Adjustment (see Schedule ECA) specified in their applicable rate schedule.

APPLICATION

This Rider is applicable to any non-residential customer receiving service under rate schedules GSS, GSM, GSL, G1, TGS, or WK at one point of delivery and measured through one meter. This Rider is not applicable to resale service in any event, or to temporary, standby, or supplementary service.

In light of additional costs associated with the Commercial Renewable Energy Service Rider and to mitigate potential risk to ratepayers, any participant in the Distributed Commercial Renewable Energy Service Rider must be, at the time this Rider is applied for and continuing while such Rider is in effect, a Customer in good standing of all City utilities, including solid waste services. Unless legal review procedures have been invoked in good faith regarding the obligation, a Customer in good standing for the purpose of this Rider is defined as a Customer not owing any unpaid utility or solid waste debt obligation that is over forty-five (45) days past due to the City during the previous twelve (12) months.

NET MONTHLY RATE

A Customer eligible for service under this Rider may elect to purchase renewable energy at the Renewable Cost Adjustment Charge, determined in accordance with Schedule RCA. Said Customer may elect to purchase 1,000 kWh blocks of energy at the RCA Rate, with the remainder of the Customer's energy use charged at the ECA Rate or to purchase all energy used at the RCA Rate. All other charges contained in the Customer's applicable rate schedule shall continue to apply, as specified in said schedule. Said Customer's energy charge shall be calculated as follows.

Either:

$$\text{Total Energy Charge} = [(Y \times 1000 \text{ kWh}) \times \text{RCA}] + \{[(\text{Total Energy Used}) - (Y \times 1000 \text{ kWh})] \times \text{ECA}\}$$

Where:

Customer has elected to purchase a portion of its energy consumption at the RCA and:

Y= Number of 1000 kWh RCA blocks elected by said Customer

Or:

Total Energy Charge = Total Energy Used x RCA

Where:

Customer has elected to purchase its entire energy consumption at the RCA

TERMS OF SERVICE

To exercise the energy supply choice made available by this Rider, an eligible Customer must enter into a separate written agreement with the City that specifies either a specific number of 1,000 kWh energy blocks to be purchased at the Renewable Cost Adjustment Charge or specifies that one hundred percent (100%) of said Customer's monthly energy consumption is to be purchased at the Renewable Cost Adjustment Charge. The minimum term for a Schedule CGR agreement shall be twelve (12) months.

This Rider replaces the Energy Cost Adjustment Charge for participating customers.

SCHEDULE SFR

SPECIAL FACILITIES RIDER

(Effective 10/01/19)

- (1) All service shall be offered from available facilities. If a Customer's service characteristics require facilities and devices not normally and readily available at the location where the Customer requests service, the total cost incurred by the City for all facilities installed, buried, relocated and/or removed shall be the responsibility of the Customer and subject to a contract entered into between the City and the Customer. This contract shall be signed by both parties prior to the City providing service to the Customer.
- (2) Any contract under this rider is subject to the following approvals:
 - (a) If the total value of the contract is less than \$100,000, the contract may be approved by the City Manager, or his designee. If a contract under this subsection is not approved by the City Manager, or his designee, then it must be recommended for approval by the Public Utilities Board and approved by the City Council.
 - (b) If the total value of the contract is equal to or greater than \$100,000, the contract must be recommended for approval by the Public Utilities Board and approved by the City Council.

SCHEDULE DFR

DARK FIBER (Effective 10/01/19)

APPLICATION

Service is available to any Customer to the extent there is any excess capacity respecting the City's fiber optic cable facilities, within the area served by the City's electric distribution system, for the purpose of point-to-point dark fiber optic cable connectivity intended for the transport of high-speed data.

NET MONTHLY RATE

plus;	(1)	Fiber Mileage Charge	\$400 per fiber pair/mile, per month; and
	(2)	Building Presence Charge	\$180 per location, per month
		Total Fiber Rate	\$580 per fiber pair/mile, per month, per location

RATE GUIDELINES

- (1) The minimum quantity of fiber to be leased shall be one (1) fiber pair. All fiber pairs furnished to the Customer shall consist of two (2) fibers.
- (2) The minimum Fiber Mileage Charge is for one (1) fiber pair/mile.
- (3) After the first mile, Fiber Mileage Charge will be charged in increments of the nearest one-tenth (0.1) mile.
- (4) All costs associated with ingress to a Customer's location from the City right-of-way shall be billed directly to the Customer, and are not included in the Fiber Mileage Charge and the Building Presence Charge and shall be paid to the City within fifteen (15) calendar days from the date of issuance of the bill.
- (5) The Fiber Mileage Charge calculation is based upon the actual fiber pair distance along the City's distribution system rights-of-way. The Fiber Mileage Charge is not based upon any other method of calculation. The Fiber Mileage Charge is not based upon any distance determination, such as the distance the crow flies, or from point-to-point.
- (6) The Fiber Mileage Charge distance shall be capped at two (2) times the direct point-to-point distance.
- (7) City dark fiber usage by the Customer cannot conflict with existing private fiber and/or communications company usage in any specific area.
- (8) All costs associated for new point-to-point fiber spot networks where the City does not already have fiber installed are to be borne up-front by the Customer; including installation costs, testing cost and any right-of-way or easement procurement costs.

DISCOUNTS

Special discounts will be applied for fiber pairs to the same location, and for fiber pairs for long-term contracts in the amounts as shown in the table below. The discount applicable to a Customer shall not be a cumulative total of all the discounts offered. The discount any Customer is entitled to shall be the largest single discount applicable to that Customer's service.

<u>Discount Type</u>	<u>Discount</u>		<u>Discount Type</u>	<u>Discount</u>
<u>Term of Lease</u>	<u>%</u>		<u>Number of Fibers</u>	<u>%</u>
5-7 Years	30%		1-2 Fibers /Mileage Charge	0%
8-10 Years	45%		3-6 Fibers/ Mileage Charge	9.7%
			7-12 Fibers/Mileage Charge	19%
			12 or more Fibers/Mileage Charge	28.7%

TYPE OF SERVICE

The City shall furnish, install, maintain, and deliver only point-to-point dark fiber connectivity for the purpose of transporting high-speed data with a maximum loss of no more than 9.0 dB.

PAYMENT

Bills are due when rendered and become past due if not paid within fifteen (15) calendar days from date of issuance.

TERM OF LEASE CONTRACT

All dark fiber lease contracts shall be for a minimum term of five (5) years.

SCHEDULE PAF

POLE ATTACHMENT FEE
(Effective 10/01/19)

APPLICATION

This Rate is available to a licensee who desires to access designated poles or conduits owned by the City for the purpose of installing and maintaining their facilities and associated equipment to provide services to the public. An agreement between such entity and the City shall be executed separate from, but will reference, the following rate schedule:

NET ANNUAL RATE

plus;	(1)	Annual Pole Attachment (“APA”)	\$15.57 per attachment
plus;	(2)	On-Pole Conduit Rate	\$15.57 per linear foot
plus;	(3)	In-Ground Conduit Rate	Rate specified pursuant to Schedule SFR
plus;	(4)	Riser Rate	\$160 per riser
plus;	(5)	Miscellaneous Attachments	\$100 per miscellaneous attachment

Note: Annual Rates (2) and (3) listed above are not available on all poles nor in all areas across the City.

APPLICATION PROCESSING COSTS

(1)	Application Filing Fee (per submittal)	\$100 per application
(2)	Per pole cost (review & inspection)	\$25.00 per pole
(3)	Per pole cost (mileage)	\$5.00 per pole

All application processing costs are non-refundable.

If an application being processed is identified as inaccurate or with errors, the licensee will need to resubmit the application and pay the application filing fee again.

MISCELLANEOUS

(1)	The City or City Contractor Performing Analysis	\$225 per pole
-----	---	----------------

- | | | |
|-----|---------------------------------|---------------------------------|
| (2) | Unauthorized Attachment Penalty | \$1,000 per attachment per pole |
| (3) | Undefined Work or Expense | Rate pursuant to Schedule SFR |

MAKE READY COSTS

Licensees will be required to pay for any work done or contracted by the City, including but not limited to make ready work and any installed, used or maintained facilities in violation of the Agreement that the licensee has not corrected. The City will invoice licensee, and licensee must pay, for identified expenses as needed before any work will begin and shall include all reasonable fully loaded material (including any applicable overhead), labor, engineering, transportation and administrative costs.

PAYMENT

Bills are due when rendered and become past due if not paid within fifteen (15) calendar days from date of issuance.

SCHEDULE BIF

BANNER INSTALL FEE
(Effective 10/01/19)

APPLICATION

Applicable to any person who has completed an application and received approval from the City to have a banner installed on facilities owned by the City for the purpose of marketing and publicizing community events shall be assessed a fee based on the following schedule:

NET ANNUAL RATE

(1)	Over the Street Banner Install	\$100.00 per banner
(2)	Pole One Time Banner Install	\$15.00 per banner
(3)	Pole Seasonal Banner Install	\$27.00 per banner

TERMS AND CONDITIONS OF SERVICE

Persons requesting the City install an Over the Street Banner must provide the City with a banner that is no more than three (3) feet tall by thirty-five (35) feet in length with six (6) feet of rope. All Over the Street Banners must be made out of mesh only (fish net type material). A sample of the banner material is recommended for approval. The City’s Building Inspections Department requires an application and permit fee of sixty (60) dollars for installation of an Over the Street Banner which needs to be completed prior to contacting the City’s electric utility.

Persons requesting the City install a Pole Banner must provide the City’s electric utility with a banner that is no more than thirty (30) inches tall by eighty (80) inches in length with openings of two (2) inches. Pole Banners are required to be made of weather beater or vinyl material only. The appropriate application for each type of banner must be completed prior to installation and returned to a representative of the City’s Electric Operations and Maintenance Division along with applicable fees listed above, a digital image of the banner, and location requests. The City’s electric utility will determine install locations depending on availability. Any banners that promote sponsors or advertisement are strictly prohibited.

PAYMENT

Payment is required to the City at the time the banners are given for installation. Permit fees, when applicable, are due to Building Inspections in order to reserve specific dates.

SCHEDULE WNA

WIRELESS NODE ATTACHMENTS

(Effective 10/01/19)

APPLICATION

This Rate is available to a licensee who desires to access designated poles owned by the City for the purpose of installing and maintaining their wireless nodes and associated equipment to provide services to the public. An agreement between such entity and the City shall be executed separate from, but will reference, the following rate schedule:

NET ANNUAL RATE

	(1)	Facility Charge	\$17.82/node
plus;			
	(2)	Usage Charge	6.64¢/kWh
plus;			
	(3)	Energy Cost Adjustment Charge	See Schedule ECA
plus;			
	(4)	Transmission Cost Recovery Factor	See Schedule TCRF

USAGE CHARGE

Billing for the Usage Charge shall be based on actual kWh consumption during the billing period.

$$\text{Usage Charge} = \text{All kWh per device} \times \text{Rate per kWh}$$

MISCELLANEOUS

(1)	Unauthorized Attachment Penalty	\$1,000 per attachment
(2)	Undefined Work or Expense	Rate pursuant to Schedule SFR

MAKE READY COSTS

Licensees will be required to pay for any work done or contracted by the City, including but not limited to make ready work and any installed, used or maintained facilities in violation of the Agreement that the licensee has not corrected. The City will invoice licensee, and licensee must pay, for identified expenses as needed before any work will begin and shall include all reasonable fully loaded material (including any applicable overhead), labor, engineering, transportation and administrative costs.

PAYMENT

Bills are due when rendered and become past due if not paid within fifteen (15) calendar days from date of issuance.

SCHEDULE WNU

WIRELESS NODE UNMETERED

(Effective 10/01/19)

APPLICATION

This Rate is available to a licensee who desires to access designated poles owned by the City for the purpose of installing and maintaining their wireless nodes and associated equipment to provide services to the public. An agreement between such entity and the City shall be executed separate from, but will reference, the following rate schedule:

NET ANNUAL RATE

	(1)	Facility Charge	\$17.82/node
plus;			
	(2)	Usage Charge	6.64¢/kWh
plus;			
	(3)	Energy Cost Adjustment Charge	See Schedule ECA
plus;			
	(4)	Transmission Cost Recovery Factor	See Schedule TCRF

USAGE CHARGE

Billing for the Usage Charge shall be based on technical information of installed equipment provided by licensee. This calculated consumption will be billed for each device once every twelve (12) months at the end of the fiscal year. Any accounts that are added during the year will be billed on prorated consumption.

$$\text{Usage Charge} = \text{Annual kWh per device} \times \text{Rate per kWh}$$

$$\text{Annual Usage} = 2,000 \text{ kWh per device per account (or calculated consumption based on technical information provided by licensee)}$$

MISCELLANEOUS

(1)	Unauthorized Attachment Penalty	\$1,000 per attachment
(2)	Undefined Work or Expense	Rate pursuant to Schedule SFR

MAKE READY COSTS

Licensees will be required to pay for any work done or contracted by the City, including but not limited to make ready work and any installed, used or maintained facilities in violation of the Agreement that the licensee has not corrected. The City will invoice licensee, and licensee must pay, for identified expenses as needed before any work will begin and shall include all reasonable fully loaded material (including any applicable overhead), labor, engineering, transportation and administrative costs.

PAYMENT

Bills are due when rendered and become past due if not paid within fifteen (15) calendar days from date of issuance.

SECTION 2. The City Manager is hereby authorized to expend funds to authorize credits to Customers on their electric service bills and further to authorize cash incentives for the installation of photovoltaic systems in accordance with the form and type set forth in Schedule GIP, as the installation of energy efficient upgrades is in the best interest of the City, as such will reduce energy demand and consumption, reduce the peak load of the City’s electric system, reduce emissions in the state, and promote energy conservation, which are all public purposes of the City.

SECTION 3. All ordinances or parts of ordinances in force when the provisions of this ordinance became effective which are inconsistent, or in conflict with the terms or provisions contained in this ordinance are hereby repealed to the extent of any such conflict.

SECTION 4. If any section, subsection, paragraph, sentence, clause, phrase or word in this ordinance, or application thereof to any person or circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 5. This ordinance and the rates herein adopted shall become effective, charged, and applied to all electric services rendered by the City, and all energy usage by Customers of the City effective with the first billing issued on and after October 1, 2019; and a copy of said rates shall be maintained on file in the Office of the City Secretary of the City of Denton, Texas.

SECTION 6. This ordinance shall be effective immediately upon its passage and approval.

The motion to approve this ordinance was made by KEELY BRIGGS, seconded by JESSE DAVIS, and was passed and approved by the following vote [7 - 0]:

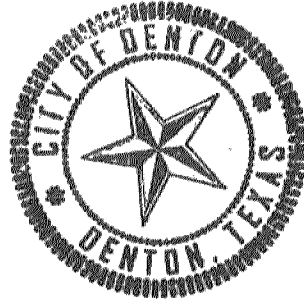
	Aye	Nay	Abstain	Absent
Mayor Chris Watts:	<u>✓</u>	_____	_____	_____
Gerard Hudspeth, District 1:	<u>✓</u>	_____	_____	_____
Keely G. Briggs, District 2:	<u>✓</u>	_____	_____	_____
Jesse Davis, District 3:	<u>✓</u>	_____	_____	_____
John Ryan, District 4:	<u>✓</u>	_____	_____	_____
Deb Armintor, At Large Place 5:	<u>✓</u>	_____	_____	_____
Paul Meltzer, At Large Place 6:	<u>✓</u>	_____	_____	_____

PASSED AND APPROVED this the 17th day of September, 2019.

Chris Watts
CHRIS WATTS, MAYOR

ATTEST:
ROSA RIOS, CITY SECRETARY

BY: 



APPROVED AS TO LEGAL FORM:
AARON LEAL, CITY ATTORNEY

BY: 

ORDINANCE NO. **19-2136** _____

AN ORDINANCE ESTABLISHING THE RATES FOR WATER AND WATER SERVICE; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; AND, PROVIDING FOR AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. The Rate Schedules for water service as provided for in Chapter 26 of the Code of Ordinances established as follows:

WATER RATE SCHEDULES

	<u>PAGE</u>
WR Residential Water Service	2
WC Commercial/Industrial Water Service Rate	6
WFH Metered Water From Fire Hydrant	9
WW Wholesale Treated Water Service to Upper Trinity Regional Water District	10
WRW Wholesale Raw Water Service to Upper Trinity Regional Water District	12
WCL Wholesale Raw Water Pass-Through to Upper Trinity Regional Water District from Lake Chapman into Lake Lewisville	13
Water Tap and Meter Fees	14
Fire Hydrant Installation	16
Water Laboratory Testing Fees	17
Special Facilities Rider	18

SCHEDULE WR
RESIDENTIAL WATER SERVICE
 (Effective 10/01/19)

APPLICATION

Applicable for single-family residential service, and individually-metered apartments, mobile homes, or multi-family facilities with less than four units, with wastewater service within the corporate limits of the City of Denton, Texas. **(WR)**

Applicable for single-family residential service, and individually-metered apartments, mobile homes, or multi-family facilities with less than four units outside the corporate limits of the City of Denton, Texas with or without wastewater service. **(WRO)**

Applicable where the metered water is used for domestic purposes and is not returned to the wastewater system for collection and treatment. **(WRN)**

Applicable where the metered water is used for landscape irrigation purposes and is not returned to the wastewater system for collection and treatment. **(WRI)**

Applicable where metered water is outside the corporate limits of the City of Denton, Texas and is used for landscape irrigation purposes and is not returned to the wastewater system for collection and treatment. **(WRIO)**

Not applicable to resale, temporary, standby, or supplementary service except in conjunction with applicable rider.

MONTHLY RATE (WR) – RESIDENTIAL WATER SERVICE;
AND MONTHLY RATE (WRN) – METERED WATER NOT RETURNED TO WASTEWATER
SYSTEM FOR COLLECTION AND TREATMENT

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$16.00
	1 inch Meter	\$20.80
	1-1/2 inch Meter	\$27.20
	2 inch Meter	\$34.40

(2)	Volume Charge	<u>Rate Per 1,000 Gallons</u>	
	<u>RATE BLOCK PER 30 DAYS</u>	<u>WINTER</u> Billing months of <u>NOV. through APRIL</u>	<u>SUMMER</u> Billing months of <u>MAY through OCT.</u>
	0-15,000 gals	\$4.15	\$4.15

15,001-30,000 gals	\$4.15	\$5.90
30,001-50,000 gals	\$4.15	\$8.15
Over 50,000 gals	\$4.15	\$10.90

MONTHLY RATES (WRO) – WATER SERVICE OUTSIDE CORPORATE LIMITS

MONTHLY RATE

(1)	Facility Charge	<u>Per Bill</u>	
	3/4 inch Meter	\$18.40	
	1 inch Meter	\$23.90	
	1-1/2 inch Meter	\$31.30	
	2 inch Meter	\$39.55	
(2)	Volume Charge	<u>Rate Per 1,000 Gallons</u>	
	<u>RATE BLOCK PER 30 DAYS</u>	<u>WINTER</u>	<u>SUMMER</u>
		Billing months <u>NOV through APRIL</u>	Billing months <u>MAY through OCT</u>
	0-15,000 gals	\$4.75	\$4.75
	15,001-30,000 gals	\$4.75	\$6.80
	30,001-50,000 gals	\$4.75	\$9.35
	Over 50,000 gals	\$4.75	
	\$12.55		

MONTHLY RATES (WRI) – METERED WATER SERVICE FOR IRRIGATION

MONTHLY RATE

(1)	Facility Charge	<u>Per Bill</u>	
	3/4 inch Meter	\$16.00	
	1 inch Meter	\$20.80	
	1-1/2 inch Meter	\$27.20	
	2 inch Meter	\$34.40	
(2)	Volume Charge	<u>Rate Per 1,000 Gallons</u>	
	<u>RATE BLOCK PER 30 DAYS</u>	<u>WINTER</u>	<u>SUMMER</u>
		Billing months <u>NOV through APRIL</u>	Billing months <u>MAY through OCT</u>

0-15,000 gals	\$4.15	\$5.90
15,001-30,000 gals	\$4.15	\$8.15
Over 30,000 gals	\$4.15	\$10.90

MONTHLY RATES (WRIO) – METERED WATER SERVICE FOR IRRIGATION

MONTHLY RATE

(1)	Facility Charge		<u>Per Bill</u>
	3/4 inch Meter		\$18.40
	1 inch Meter		\$23.90
	1-1/2 inch Meter		\$31.30
	2 inch Meter		\$39.55
(2)	Volume Charge		<u>Rate Per 1,000 Gallons</u>
	<u>RATE BLOCK PER 30 DAYS</u>	<u>WINTER</u>	<u>SUMMER</u>
		<u>Billing months</u>	<u>Billing months</u>
		<u>NOV through APRIL</u>	<u>MAY through OCT</u>
	0-15,000 gals	\$4.75	\$6.80
	15,001-30,000 gals	\$4.75	\$9.35
	Over 30,000 gals	\$4.75	\$12.55

MINIMUM BILLING

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the water consumption shall be based on the gallon consumption during the billing period.

Formula:

$$\frac{\text{Gallons in rate block}}{1,000 \text{ gallons}} \times \text{rate per 1,000 gal. in rate block}$$

RETAIL WATER RATES UNDER DROUGHT CONTINGENCY PLAN CONDITIONS --
ORDINANCE NO. 2014-109.

Under Stage 2 drought conditions, residential customers shall be charged a 10% rate increase for water usage greater than 15,000 gallons per account per thirty (30) days.

Under Stage 3 drought conditions, residential customers shall be charged a 20% rate increase for water usage greater than 15,000 gallons per account per thirty (30) days.

SCHEDULE WC

COMMERCIAL/INDUSTRIAL WATER SERVICE RATE

(Effective 10/01/19)

APPLICATION

Applicable to all commercial and industrial users, or other water users not otherwise classified under this ordinance, for all water provided at one point of delivery and measured through one meter. **(WC)**

Applicable for all commercial and industrial users or other users not otherwise classified under this ordinance outside of the corporate limits of the City of Denton for all water service provided at one point of delivery and measured through one meter, with or without wastewater service. **(WCO)**

Applicable where the metered water is used for commercial purposes and is not returned to the wastewater system for collection and treatment. **(WCN)**

Applicable where metered water is used for landscape irrigation purposes and is not returned to the wastewater system for collection and treatment. **(WCI)**

Applicable where metered water is outside the corporate limits of the City of Denton, Texas and is used for landscape irrigation purposes and is not returned to the wastewater system for collection and treatment. **(WCIO)**

Not applicable to resale service in any event, nor to temporary, standby, or supplementary service except in conjunction with applicable rider.

MONTHLY RATE (WC) and (WCN)

(1) Facility Charge	<u>Per Bill</u>
3/4 inch Meter	\$22.60
1 inch Meter	\$32.00
1 - 1/2 inch Meter	\$38.70
2 inch Meter	\$51.50
3 inch Meter	\$110.40
4 inch Meter	\$218.90
6 inch Meter	\$299.20
8 inch Meter	\$419.20
10 inch Meter	\$600.00
(2) Volume Charge	\$4.45 per 1,000 gallons

MONTHLY RATE (WCO) – OUTSIDE CORPORATE LIMITS

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$26.00
	1 inch Meter	\$36.80
	1-1/2 inch Meter	\$44.50
	2 inch Meter	\$59.25
	3 inch Meter	\$126.95
	4 inch Meter	\$251.75
	6 inch Meter	\$344.10
	8 inch Meter	\$482.10
	10 inch Meter	\$690.00
(2)	Volume Charge	\$5.10 per 1,000 gallons

MONTHLY RATE (WCI) - IRRIGATION

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$22.60
	1 inch Meter	\$32.00
	1-1/2 inch Meter	\$38.70
	2 inch Meter	\$51.50
	3 inch Meter	\$110.40
	4 inch Meter	\$218.90
	6 inch Meter	\$299.20
	8 inch Meter	\$419.20
	10 inch Meter	\$600.00
(2)	Volume Charge	<u>Rate Per 1,000 Gallons</u>
		<u>WINTER</u>
		<u>SUMMER</u>
		Billing months of
		<u>NOV. through APRIL</u>
		Billing months of
		<u>MAY through OCT.</u>
		\$4.45
		\$6.15

MONTHLY RATE (WCIO) - IRRIGATION

(1)	Facility Charge	<u>Per Bill</u>
	3/4 inch Meter	\$26.00
	1 inch Meter	\$36.80
	1-1/2 inch Meter	\$44.50
	2 inch Meter	\$59.25
	3 inch Meter	\$126.95
	4 inch Meter	\$251.75

6 inch	Meter	\$344.10
8 inch	Meter	\$482.10
10 inch	Meter	\$690.00

(2) Volume Charge	<u>Rate Per 1,000 Gallons</u>	
	<u>WINTER</u>	<u>SUMMER</u>
	Billing months of <u>NOV. through APRIL</u>	Billing months of <u>MAY through OCT.</u>
	\$5.10	\$7.10

MINIMUM BILLING

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the water consumption shall be based on the consumption during the billing period.

Formula:

$$\frac{\text{Gallons consumption}}{1,000} \times \text{Rate per 1,000 gallons}$$

COMMERCIAL/INDUSTRIAL WATER RATES UNDER DROUGHT CONTINGENCY PLAN CONDITIONS – ORDINANCE NO. 2014-109.

Under Stage 2 drought conditions, Commercial/Industrial customers shall be charged a 10% surcharge penalty for water usage above 80% of prior billing volumes per account per thirty (30) days.

Under Stage 3 drought conditions, Commercial/Industrial customers shall be charged a 20% surcharge penalty for water usage above 70% of prior billing volumes per account per thirty (30) days.

SCHEDULE WFH

METERED WATER FROM FIRE HYDRANT

(Effective 10/01/19)

APPLICATION

Applicable for all water taken through a fire hydrant or other direct distribution line source at one location for private or commercial use not associated with fire fighting. Customers must complete, sign, and agree to all terms and conditions stated in the "Fire Hydrant Meter Use Agreement."

DEPOSIT \$1,100 per meter

User shall place a deposit each time a City's hydrant meter(s) is requested. The deposit will be returned when meter is returned and final bill is paid.

NET RATE

Volume Charge \$5.20 per 1,000 gallons

Monthly volume shall be computed by subtracting the beginning meter reading from the ending meter reading divided by 1,000, and multiplied times the volume charge, upon the monthly return of the meter to the Water Department for reading. Per the "Fire Hydrant Meter Use Agreement", failure by the Customer to return the meter to water utilities by the 3rd day of each month for reading, results in acceptance by the Customer to pay a monthly billing equal to 100,000 gallons of water usage for the month.

Facility Charge \$111.75 per bill

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

COMMERCIAL/INDUSTRIAL WATER RATES UNDER DROUGHT CONTINGENCY PLAN CONDITIONS – ORDINANCE NO. 2014-109.

Under Stage 2 and Stage 3 drought conditions, use of water from fire hydrants limited to fire fighting, essential distribution system maintenance, and related activities. All other water use from fire hydrants will be by special permit only.

SCHEDULE WW

**WHOLESALE TREATED WATER SERVICE
TO UPPER TRINITY REGIONAL WATER DISTRICT
(Effective 10/01/19)**

APPLICATION

Applicable to all wholesale treated water sales from the City of Denton, Texas to the Upper Trinity Regional Water District (UTRWD)

Not applicable for temporary, standby, or supplementary service.

MONTHLY CHARGES

The monthly charge for service shall be expressed as a facility charge, a volume price per 1,000 gallons and a demand price per million gallons per day (MGD) of demand.

(WW2/WW3)	(1) Facility Charge	\$288.72 per bill
	(2) Water Volume Rate	\$0.61 per 1,000 gallons
(WD2/WD3)	(3) Subscribed Demand Rate	<u>\$667,879 per MGD (Annual)</u> 12 (Paid Monthly)

*Full Payment of Annual Water Demand Adjustments:

As determined in the last month of each fiscal year (September), if any outstanding or unpaid annual water demand adjustment charges exist, they shall be included in their entirety on the monthly billing for the following month of October. Water demand adjustment charges shall be billed and payable in full, in accordance with the bill payment delinquency provisions provided for below.

MINIMUM BILLING

The minimum monthly billing shall be the sum of the monthly facility charge plus the monthly subscribed demand rate charge.

WATER DEMAND

The demand will be billed on a monthly basis at the Water Demand Rate for the subscribed MGD water demand level. Annual water demand charges will be retroactively adjusted up beginning in June for each water year, if anytime during the fiscal year the actual peak demand required, as established by the highest rate of flow controller setting for any one day during the fiscal year, is greater than the peak demand subscribed during the fiscal year.

BILL PAYMENT DELINQUENCY

Bills shall be due and payable when rendered. Bills are considered delinquent if not paid within twenty (20) calendar days of the date a bill for service is rendered. There shall be a ten (10%) percent per annum interest charge on the amount due, from the date when due until paid, if not paid within twenty (20) calendar days of the date a bill for service is rendered.

WATER TAP AND METER FEES
(Effective 10/01/19)

APPLICATION

This schedule applies to the installation, removal, or relocation of water taps and meters by the City of Denton Utility Department at the request of a person, firm, association or corporation.

TAP AND METER FEES

Any person, association of persons, or corporation that requests that a water main tap, water meter or water meter loop, be removed, installed, or relocated by the Utility Department shall pay in advance to the Utility Department the following applicable fees:

WATER TAPS WITH METER

All taps and meters listed in this section include the installation of a water main tap, a service line from the main to the water meter, the meter box, and water meter. Water impact fees are not included. For situations where portions of this installation requires a pavement cut and repair or the water service line must be bored under the street, the Paved Street fee shall apply. For installations that require a full concrete panel section of pavement to be removed and replaced, or that require a meter larger than 2 inches, the Water Utility Department will provide a special price quotation (see “fees for installations not listed” section).

<u>Tap</u>	<u>Meter</u>	<u>Paved Street</u>	<u>Unpaved Street</u>
1 inch	5/8 inch x 3/4 inch	\$2,405.00	\$1,605.00
1 inch	3/4 inch x 3/4 inch	\$2,445.00	\$1,645.00
1 inch	1 inch	\$2,475.00	\$1,675.00
2 inch	1-1/2 inch	\$3,070.00	\$2,070.00
2 inch	2 inch	\$3,080.00	\$2,080.00

WATER METER FEES

This section applies where there is an existing water tap and service line of sufficient size to install a water meter. Situations include water meter installations for new developments and existing properties requesting a larger water meter with an existing adequately sized water tap and service line. Fees include installation and setup of a new water meter and a new water meter box (if required). Water impact fees are not included. For a meter larger than 2 inches, the Water Utility Department will provide a special price quotation (see “fees for installations not listed” section).

Size of Meter

5/8 inch x 3/4 inch	\$305.00
3/4 inch x 3/4 inch	\$345.00
1 inch	\$375.00

1-1/2 inch	\$670.00
2 inch	\$680.00

WATER METER RELOCATIONS

This section applies for relocations for existing water meters to remove them from conflicts with driveways, sidewalks and other surface obstructions. This standard fee covers relocation of the meter box and water meter and water service line up to 10 feet and does not include pavement removal or replacement. For distances longer than 10 feet, the Water Utility Department will provide a special price quotation in increments of 10 feet (see “fees for installations not listed” section).

Size of Meter Relocation of 10 Feet or Less

3/4 inch	\$285.00
1 inch	\$285.00
1-1/2 inch	\$340.00
2 inch	\$390.00

WATER LINE TAPS

This section applies to the installation of all water main taps for extension of water mains, larger than 2 inch diameter service lines, and fire lines, including, but not limited to, fire sprinkler lines. The fees include the tapping sleeve and isolation gate valve, the installation of the tap, and the removal and restoration of the pavement for the water tap installation only. The contractor is responsible for installing the mainline extensions, service lines, and fire lines from the tapping sleeve isolation valve.

For tap installations impacting concrete pavement that require a full concrete panel section to be removed and replaced, the Water Utility Department will provide a special price quotation. If requested, the Water Utility Department can offer to make a short extension of the main or service line to the back side of the adjacent street curb line or street right of way line based upon a special price quotation (see “fees for installations not listed” section).

<u>Size of Tap</u>	<u>Paved Street</u>	<u>Unpaved Street</u>
4 inch	\$3,600.00	\$2,100.00
6 inch	\$3,800.00	\$2,200.00
8 inch	\$4,800.00	\$3,100.00
12 inch	\$5,500.00	\$4,000.00

FEES FOR INSTALLATIONS NOT LISTED

For the installation of a tap, loop or meter for which a fee is not specified, the requestor shall pay in advance based upon the estimated cost of such installation, or similar work, plus an administrative charge of 20%.

FIRE HYDRANT INSTALLATION
(Effective 10/01/19)

APPLICATION

This schedule applies to the installation, removal, or relocation of fire hydrants by the City of Denton Utility Department at the request of a person, firm, association or corporation.

FIRE HYDRANT INSTALLATION FEES

Any person, association of persons, or corporation that requests that a fire hydrant be removed, installed, or relocated by the Utility Department shall pay in advance to the Utility Department the following applicable fees:

<u>Fire Hydrant Installation</u>	<u>Paved Street</u>	<u>Unpaved Street</u>
Installation Fee	\$6,200.00	\$4,300.00

FEES FOR INSTALLATIONS NOT LISTED

For the installation of a fire hydrant for which a fee is not specified, the requestor shall pay in advance a 50% deposit based upon the estimated cost of such installation, or similar work, plus an administrative charge of 20%. Upon completion of the installation, the applicant shall be billed at actual cost, as determined by the Utility Department, plus a 20% administrative fee.

WATER LABORATORY TESTING FEES
(Effective 10/01/19)

APPLICATION

Applicable to all customers and entities requesting testing and analysis services from the City of Denton Water/Wastewater Laboratory

RATE

<u>Fee Description</u>	<u>Fee Per Test</u>
Colilert (P/A), (Total Coliform, E. coli)	\$20.00
Colilert Quantitray (MPN), (Total Coliform, E. coli)	\$25.00
Colilert Quantitray (MPN), (Fecal Coliform)	\$25.00
Heterotrophic Plate Counts (HPC)	\$25.00
Records Search – per hour	\$25.00/hour

The testing and analysis fees are established to recover the cost of testing water and wastewater samples.

MINIMUM BILLING

\$20.00 - Testing

\$25.00 - Records Search

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES RIDER

(Effective 10/01/19)

- (1) All service shall be offered from available facilities. If a Customer service request for a special or unusual service not otherwise provided for by the water rate ordinance, and/or requires facilities or devices which are not normally and readily available at the location at which the Customer requests the service, then the City shall provide the service subject to the requirements of paragraphs 2 and 3 of this Rider.
- (2) The total cost of all facilities required to meet the Customer's special or unusual requirements, which are incurred by the City in connection with rendering the service shall be subject to a contract entered into between the City and the Customer. This contract shall be signed by both parties prior to the City providing the requested service to the Customer.
- (3) Any contract under this rider is subject to the following approvals:
 - (a) If the total value of the contract is less than \$100,000, the contract may be approved by the City Manager, or his designee. If a contract under this subsection is not approved by the City Manager, or his designee, then it must be recommended for approval by the Public Utilities Board and approved by the City Council.
 - (b) If the total value of the contract is equal to or greater than \$100,000, the contract must be recommended for approval by the Public Utilities Board and approved by the City Council.

SECTION 2. All ordinances or parts of ordinances in force when the provisions of this ordinance became effective which are inconsistent or in conflict with the terms of provisions contained in the amended schedule of rates hereby enacted by this ordinance, are hereby repealed to the extent of any such conflict.

SECTION 3. If any section, subsection, paragraph, sentence, clause, phrase or word in this ordinance, or application thereof to any person or circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

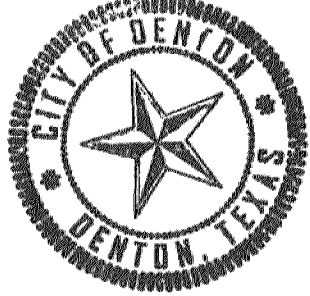
SECTION 4. The Schedule of Rates herein adopted shall be effective, charged and applied to all water consumption occurring on and after October 1, 2019; and a copy of said rates, fees, and charges shall be maintained on file in the Office of the City Secretary of Denton, Texas.

The motion to approve this Ordinance was made by KEELY BRIGGS and seconded by JESSE DAVIS; the Ordinance was passed and approved by the following vote [7 - 0]:

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Chris Watts, Mayor:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gerard Hudspeth, District 1:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Keely G. Briggs, District 2:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jesse Davis, District 3:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
John Ryan, District 4:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Deb Armintor, At Large Place 5:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paul Meltzer, At Large Place 6:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

PASSED AND APPROVED this the 17th day of September 2019.

Chris Watts
CHRIS WATTS, MAYOR



ATTEST:
ROSA RIOS, CITY SECRETARY

By: *Rosa Rios*

APPROVED AS TO LEGAL FORM:
AARON LEAL, CITY ATTORNEY

By: *Aaron Leal*

ORDINANCE NO. 19-2137

AN ORDINANCE ESTABLISHING THE SCHEDULE OF RATES WASTEWATER SERVICE; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; AND, PROVIDING FOR AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. The Rate Schedules for wastewater service as provided for in Chapter 26 of the Code of Ordinances are established as follows:

WASTEWATER RATE SCHEDULES

SR	Residential Wastewater Service	3
SMH	Mobile Home Park Wastewater Service	6
SC	Commercial and Industrial Wastewater Service	9
SCD	Commercial/Industrial Wastewater Service Which Measures With Dedicated Water Meters (Sub-meters); Water For Wastewater Billing	13
SCS	Commercial/Industrial Wastewater Service Which Measures With Dedicated Water Meters (Sub-meters); Water Excluded From Wastewater Billing	15
SCH	Septage & Chemical Toilet Disposal at the Pecan Creek Water Reclamation Plant Septage Transfer Station	17
SEE	Equipment Services Facilities and Restaurants & Food Service Establishments Wastewater Service	19
SM	Metered Wastewater Inside and Outside Corporate Limits	22
SGE	Sale of Treated Wastewater Effluent	24
SSC	Wholesale Wastewater Treatment Service for a Governmental Agency, Division or Subdivision	26
CWM	DYNO Dirt Products	28
GBL	Grass, Brush, and Leaves	30
ST	Wastewater Tap and Manhole Fees	31
STE	Treated Effluent Wastewater Tap Fees	32

OSSF	On-Site Sewage Facility Permit Fees	33
SWP	Collection and Transportation Services Permit	34
SD	Storm Drainage Fees	37
SDI	Stormwater Reinspection Fee	39
	Special Facilities Rider	40

SCHEDULE SR

RESIDENTIAL WASTEWATER SERVICE

(Effective 10/01/19)

APPLICATION

Applicable for single-family residential service, and individually metered apartments or mobile homes or multi-family facilities with less than four (4) units. Also applicable for wastewater service without City of Denton, Texas water service.

Not applicable for sub-billing or other utility billing by service user in any event.

MONTHLY RATES (SR) - WITH CITY OF DENTON WATER SERVICE

- (1) Facility Charge \$11.00/bill
- (2) Volume Charge \$3.80/1,000 gallons effluent

MONTHLY RATES (SRO) – OUTSIDE CORPORATE LIMITS WITH CITY OF DENTON WATER SERVICE

- (1) Facility Charge \$12.75/bill
- (2) Volume Charge \$4.40/1,000 gallons effluent

Except as otherwise stated in this schedule, wastewater volume is calculated based upon a current winter Average Daily Usage, established annually during the previous billing months of December through February, and based upon 100% of actual water consumption during those months. The average daily usage may be calculated using as few as two months. The Average Daily Usage thus calculated establishes the wastewater volume charge for each subsequent month, through the following February. The calculated wastewater billed volumes will be capped at a maximum of 18,000 gallons/bill.

For customers without an established winter Average Daily Usage water consumption billing history derived from the preceding billing months of December through February, wastewater volume for each billing month through the following February shall be calculated at 100% of 5,400gallons.

MINIMUM BILLING - WITH CITY OF DENTON WATER SERVICE

Facility Charge

VOLUME CHARGE - WITH CITY OF DENTON WATER SERVICE

With a current Average Daily Usage, billings through the following February shall be based on the average daily usage calculated using the following formula.

$$\frac{\text{Current Average Daily Usage}}{1,000} \times \text{Rate per 1,000 gallons}$$

For customers without an established current Average Daily Usage, billings shall be based on 100% of 5,400 gallons.

$$\frac{5,400 \text{ Gallons}}{1,000} \times \text{Rate per 1,000 gallons}$$

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

MONTHLY RATES (SRNI/SRNO) - WITHOUT CITY OF DENTON WATER SERVICE

	SRNI	SRNO
	Inside Corporate	Outside Corporate
	<u>Limits</u>	<u>Limits</u>
(1) Facility Charge	\$11.00/bill	\$12.75/bill
(2) Volume Charge	\$3.80/1,000 gals	\$4.40/1,000 gals

The customer shall pay a minimum Volume Charge on the established billable volume of five-thousand (5,000) gallons per month.

MINIMUM BILLING - WITHOUT CITY OF DENTON WATER SERVICE

The Facility Charge plus five thousand (5,000) gallons of wastewater.

VOLUME CHARGE - WITHOUT CITY OF DENTON WATER SERVICE

The billing for the wastewater volume shall be based on the minimum wastewater volume (5,000 gallons) during the billing period.

$$\frac{\text{Minimum Wastewater Volume}}{1,000} \times \text{Rate per 1,000 gallons}$$

Wastewater volumes will be capped at a maximum of 18,000 gallons/bill.

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

SCHEDULE SMH

MOBILE HOME PARK WASTEWATER SERVICE
(Effective 10/01/19)

APPLICATION

Applicable for mobile home parks that are master water metered to provide residential wastewater service. Wastewater service is billed based on the Customer’s winter average water usage.

Also applicable for wastewater service without City of Denton water service, in the event the mobile home park does not have a master meter for wastewater. Wastewater service is billed on the average residential wastewater volume per customer.

Not applicable for sub-billing or other utility billing by service user in any event.

MONTHLY RATE (SMH) - WITH CITY OF DENTON WATER SERVICE

- (1) Facility Charge \$26.50/bill
- (2) Volume Charge \$3.80/1,000 gallons effluent

MONTHLY RATE (SMHO) – OUTSIDE CORPORATE LIMITS WITH CITY OF DENTON WATER SERVICE

- (1) Facility Charge \$30.50/bill
- (2) Volume Charge \$4.40/1,000 gallons effluent

Except as otherwise stated in this schedule, wastewater volume is calculated based upon a current winter Average Daily Usage, established annually during the previous billing months of December through February, and based upon 100% of actual water consumption during those months. The average daily usage may be calculated using as few as two months. The Average Daily Usage thus calculated establishes the wastewater Volume Charge for each subsequent month, through the following February. The calculated wastewater billed volumes will be capped at a maximum of 18,000 gallons/bill.

For customers without an established winter Average Daily Usage water consumption billing history derived from the preceding billing months of December through February, wastewater volume for each billing month through the following February shall be calculated at the established billable volume (5,000 gallons per month per mobile home) for mobile home park customers not receiving water service.

MINIMUM BILLING - WITH CITY OF DENTON WATER SERVICE

Facility Charge

VOLUME CHARGE - WITH CITY OF DENTON WATER SERVICE

With a current Average Daily Usage, billings through the following February shall be based on the average daily usage calculated using the following formula.

$$\frac{\text{Current Average Daily Usage} \times \text{Rate per 1,000 gallons}}{1,000}$$

For customers without an established winter Average Daily Usage, billings shall be based on the established billable volume of 5,000 gallons per mobile home per month.

$$\frac{\text{Established Billable Volume}}{1,000} \times \text{Rate per 1,000 gallons} \times \text{Number of Mobile Homes}$$

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

MONTHLY RATE (SMNI/SMNO) - WITHOUT CITY OF DENTON WATER SERVICE

	SMNI Inside Corporate <u>Limits</u>	SMNO Outside Corporate <u>Limits</u>
(1) Facility Charge	\$26.50/bill	\$30.50/bill
(2) Volume Charge	\$3.80/1,000 gals	\$4.40/1,000 gals

The Customer shall pay a minimum Volume Charge on the established billable volume of five-thousand (5,000) gallons per month.

MINIMUM BILLING - WITHOUT CITY OF DENTON WATER SERVICE

The Facility Charge plus five-thousand (5,000) gallons of wastewater per mobile home

VOLUME CHARGE - WITHOUT CITY OF DENTON WATER SERVICE

The billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

$$\frac{\text{Minimum Wastewater Volume}}{1,000} \times \text{Rate per 1,000 gallons} \times \text{Number of Mobile Homes}$$

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

SCHEDULE SC

COMMERCIAL AND INDUSTRIAL WASTEWATER SERVICE
(Effective 10/01/19)

REGULAR COMMERCIAL

APPLICATION

Applicable to all general commercial and industrial wastewater service users and to all wastewater service users not otherwise specifically classified under a specialized class wastewater rate.

Also applicable to all commercial facilities not receiving metered water service from the City of Denton, including subdivisions, for apartments, or other commercial users.

MONTHLY RATE (SC) - WITH CITY OF DENTON WATER SERVICE

- (1) Facility Charge \$26.50/bill
- (2) Volume Charge \$4.85/1,000 gallons effluent

Billing based on ninety-five (95%) percent of monthly water consumption.

Plus

PRETREATMENT/PROGRAM CHARGES (As Applicable)

- (SCA)** (A) Categorical Customer \$400.00/bill
- (SCB)** (B) Non-categorical Customer \$ 50.00/bill

SAMPLING AND ANALYSIS CHARGES (As applicable)

- (A) Sampling charge per sample site (each) \$60.00
- (B) Analysis charge (per test) Actual cost per test
- (C) Violation demand sampling charge per sample site:
 - Four-Part Grab \$170.00/each
 - First Day of Composite Sampling \$110.00
 - Additional Day Composite Sampling \$50.00/each

MONTHLY RATE (SCNI/SCNO) - WITHOUT CITY OF DENTON WATER SERVICE

		SCNI	SCNO
		Inside Corporate	Outside Corporate
		<u>Limits</u>	<u>Limits</u>
(1)	Facility Charge	\$26.50/bill	\$30.50/bill
(2)	Volume Charge	\$4.85/1,000 gals	\$5.50/1,000 gals

The minimum apartment Volume Charge will be for five-thousand (5,000) gallons per unit receiving wastewater service per month. Other commercial users will be billed on their estimated monthly wastewater volume.

MINIMUM BILLING

(1) Facility Charge plus 5,000 gallons wastewater per unit receiving wastewater service.

or

(2) Facility Charge plus other commercial user estimated monthly wastewater volume.

VOLUME CHARGE

Billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

Formula:

$$\frac{\text{Minimum wastewater volume}}{1,000} \times \text{Rate per 1,000 gallons}$$

Plus

PRETREATMENT/PROGRAM CHARGES (As applicable)

(1) Categorical Customer \$400/bill

(2) Non-categorical Customer \$50/bill

SAMPLING AND ANALYSIS CHARGES (As applicable)

(A) Sampling charge per sample site (each) \$60.00

(B) Analysis charge (per test) Actual cost per test

(C) Violation demand sampling charge per sample site:

SCHEDULE SCD

**COMMERCIAL/INDUSTRIAL WASTEWATER SERVICE
WHICH MEASURES WITH DEDICATED WATER METERS (SUB-METERS),
WATER FOR WASTEWATER BILLING
(Effective 10/01/19)**

APPLICATION

Applicable to all commercial and industrial wastewater service users and to all wastewater service users not otherwise classified under this ordinance whose wastewater volume is measured by a water meter which measures the water which is returned into the wastewater collection and treatment system. The SCD sub-metered wastewater volumes are billed to the Customer.

Not applicable for sub-billing or other utility billing by service user in any event.

MONTHLY RATE

(1) Facility Charge	<u>Billing Per Bill</u>
3/4" Meter	\$26.00
1" Meter	\$36.80
1-1/2" Meter	\$44.50
2" Meter	\$59.25
3" Meter	\$126.95
4" Meter	\$251.75
6" Meter	\$344.10
8" Meter	\$482.10
10" Meter	\$690.00
(2) Volume Charge	\$4.85/1,000 gallons effluent

The wastewater billing is based on one-hundred (100%) percent of the actual water volume submetered.

MINIMUM BILLING

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SCHEDULE SCS

**COMMERCIAL/INDUSTRIAL WASTEWATER SERVICE
WHICH MEASURES WITH DEDICATED WATER METERS (SUB-METERS),
WATER EXCLUDED FROM WASTEWATER BILLING
(Effective 10/01/19)**

APPLICATION

Applicable to all commercial and industrial wastewater service users and to all wastewater service users not otherwise classified under this ordinance whose wastewater volume is calculated by a water meter which measures the water which is not returned into the wastewater collection and treatment system. The SCS sub-metered wastewater volumes are consumed in the customer's processes, not returned to the wastewater system, and are therefore excluded from the customer's wastewater billing volumes.

Not applicable for sub-billing or other utility billing by service user in any event.

MONTHLY RATE

(1) Facility Charge	<u>Billing Per Bill</u>
3/4" Meter	\$26.00
1" Meter	\$36.80
1-1/2" Meter	\$44.50
2" Meter	\$59.25
3" Meter	\$126.95
4" Meter	\$251.75
6" Meter	\$344.10
8" Meter	\$482.10
10" Meter	\$690.00

(2) Volume Charge – None

The wastewater billing exclusion is based on one-hundred (100%) percent of the actual water volume sub metered.

MINIMUM BILLING

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SCHEDULE SCH

SEPTAGE & CHEMICAL TOILET DISPOSAL AT THE PECAN CREEK WATER RECLAMATION PLANT SEPTAGE TRANSFER STATION (Effective 10/01/19)

PERMIT REQUIRED

All persons owning or operating a vacuum truck, cesspool pump truck, liquid waste transport truck or other vehicle shall not service any septic tank, seepage pit, grease interceptor, grit trap/oil separator, or cesspool within City of Denton without first having received a valid transport truck discharge (TTD) permit.

APPLICATION

Applicable to all users of the Pecan Creek Water Reclamation Plant Septage Transfer Station. The user must sign the “Agreement for Disposal of Liquid Waste” and comply with the following requirements:

1. Sections 26-309, 26-310, and 26-311 of the City of Denton Code of Ordinances
2. Provide to the City: signed “Application for Permit”, “Agreement for Disposal of Liquid Waste” documents, and provide copy of current TCEQ Registration Certificate, current Insurance Certificate for each vehicle, and current Manager of Operations Driver’s License.
3. Comply with the “Liquid Waste Hauler – Vehicle Inspection Audit” requirements

City staff, after reviewing the permit application and agreement, and after conducting any necessary research, may issue the permit, issue the permit with conditions, or deny the issuance of the permit. The City will establish the number of permits to be issued. The City maintains the right to deny the disposal of wastes at the Septage Transfer Station when necessary to prevent adverse affects to the operations of the treatment facilities.

RATE

(1) Facility Charge	\$5.80/bill
(2) Volume Charge	\$37.20/1,000 gallons
(3) Application Fee	\$300.00/per calendar year
(4) Vehicle Permit Fee	\$300.00/per vehicle per calendar year
(5) Waste Manifests per book of 100	\$40.00

MINIMUM BILLING

Facility Charge

PAYMENT

Application and Vehicle Permit fee is due in full before first disposal at Pecan Creek Water Reclamation Plant Septage Transfer Station. Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

VOLUME CHARGE

Billing for the septage volume contained in the septage hauling tank, shall be based on the full tank volume only.

TERMS AND RENEWAL

Permits are issued annually, beginning Dec. 1, and are effective from Jan. 1 or the date of issuance, whichever is later, through Dec.31 of the same calendar year. The permit application process should be initiated and fees should be paid as early as possible during the last quarter of each calendar year for the upcoming calendar year so that adequate time is available for review and processing of the application. Submittal of applications by Dec.1 will eliminate the possibility of permits being issued after Jan. 1. All permits issued under this schedule shall be valid for up to one calendar year from the date of issuance. All permits issued during each calendar year will expire on the last day of that calendar year.

SCHEDULE SEE

**EQUIPMENT SERVICES FACILITIES AND
RESTAURANTS & FOOD SERVICE ESTABLISHMENTS
WASTEWATER SERVICE
(Effective 10/01/19)**

APPLICATION

Applicable to facilities which perform washing, cleaning or servicing of automobiles, trucks, buses or similar equipment and are categorized by North American Industry Classification System (NAICS) numbers: (811111, 811112, 811113, 811118, 811122, 811121, 811192, 811198, 447110, 447190) and /or similar code classifications.

Applicable to all restaurants and food service establishments that prepare and serve food directly to customers and are categorized by NAICS numbers: (722110, 722211, 722212, 722213, 722410, 722310, 722320) and/or similar code classifications.

MONTHLY RATE (SEE)

(1)	Facility Charge	\$26.50/bill
(2)	Volume Charge	\$6.75/1,000 gallons effluent

Billing based on ninety-five (95%) percent of monthly water consumption.

Plus

PRETREATMENT / PROGRAM CHARGES (As Applicable)

(SEA) (A)	Categorical	\$400/bill
(SEB) (B)	Non-categorical	\$50/bill

The appropriate Pretreatment/Program charge will be applied if the Customer is identified as either categorical or non-categorical. These charges are not to be applied if the Customer is not designated as either a categorical or non-categorical customer.

SAMPLING/ANALYSIS CHARGES (As Applicable)

- (A) Sampling charge per sample site (each) \$60.00
- (B) Analysis charge (per test) Actual cost per test
- (C) Violation demand sampling charge per sample site:

S is the unit cost factor for treating one pound of TSS.

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided, subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the wastewater volume shall be based on the wastewater volume calculated during the billing period.

Formula:

$$\frac{\text{Water volume} \times .95}{1,000} \times \text{Rate per 1,000 gallons}$$

SCHEDULE SM

**METERED WASTEWATER INSIDE AND OUTSIDE
CORPORATE LIMITS
(Effective 10/01/19)**

APPLICATION

Applicable to any wastewater service Customer whose wastewater discharge is metered from a single customer location and not otherwise classified under this ordinance.

MONTHLY RATE

	SMI Inside Corporate <u>Limits</u>	SMO Outside Corporate <u>Limits</u>
(1) Facility Charge	\$323/bill	\$361.50/bill
(2) Volume Charge	\$4.85/1,000 gals	\$5.50/1,000 gals

Plus

(3) Pretreatment/Program Charge (As Applicable)

(SMA) (A) Categorical \$400/bill

(SMB) (B) Non-categorical \$50/bill

The appropriate Pretreatment/Program charge will be applied if the Customer is identified as either categorical or non-categorical. The categorical and non-categorical classifications are not bound by corporate limits. These charges are not to be applied if the Customer is not designated as either a categorical or non-categorical Customer by the wastewater utility staff.

SAMPLING/ANALYSIS CHARGE (As Applicable)

(A) Sampling charge per sample site (each) \$60.00

(B) Analysis charge (per test) Actual cost per test

(C) Violation demand sampling charge per sample site:

Four-Part Grab \$170.00/each

First Day of Composite Sampling \$110.00

Additional Day Composite Sampling \$50.00/each

SCHEDULE SGE

SALE OF TREATED WASTEWATER EFFLUENT

(Effective 10/01/19)

APPLICATION

Applicable for sales of treated wastewater effluent to any municipal utility or approved private business. Useable for non-potable purposes only. Not intended for human consumption.

Not available for resale in any event.

PRODUCT AVAILABILITY

Wastewater effluent is available for resale only if volumes are available. Supplies may be limited or unavailable.

MONTHLY RATES

(1)	Facility Charge	<u>Per Bill</u>
	3/4" Meter	\$22.60
	1" Meter	\$32.00
	1-1/2" Meter	\$38.70
	2" Meter	\$51.50
	3" Meter	\$110.40
	4" Meter	\$218.90
	6" Meter	\$299.20
	8" Meter	\$419.20
	10" Meter	\$600.00
(2)	Volume Charge	\$1.50/1,000 gallons

MINIMUM BILLING

Facility Charge

PAYMENT

Bills are due when rendered, and become past due if not paid within fifteen (15) calendar days from date of issuance.

SPECIAL FACILITIES

All services which require special facilities in order to meet Customer's service requirements shall be provided subject to the Special Facilities Rider.

VOLUME CHARGE

Billing for the wastewater volume shall be based on the effluent volume calculated during the billing period.

Formula:

$$\frac{\text{Effluent volume}}{1,000} \times \text{Rate per 1,000 gallons}$$

SCHEDULE SSC

WHOLESALE WASTEWATER TREATMENT SERVICE FOR A GOVERNMENTAL AGENCY, DIVISION, OR SUBDIVISION (Effective 10/01/19)

APPLICATION

Applicable to any municipal corporation, or other governmental agency or subdivision which operates a wastewater collection system and contracts with the City of Denton for wastewater treatment service.

MONTHLY RATES

- | | |
|---|----------------------|
| (1) Facility Charge | \$230.75/bill |
| (2) Pretreatment/Program Charge (As Applicable) | |
| (A) Categorical | \$400.00/bill |
| (B) Non-categorical | \$50.00/bill |
| (3) Volume Charge | \$2.60/1,000 gallons |

Billing shall be based on one-hundred (100%) percent of actual gallons measured.

SAMPLING/ANALYSIS CHARGE (As Applicable)

- | | |
|---|----------------------|
| (A) Sampling charge per sample site (each) | \$60.00 |
| (B) Analysis charge (per test) | Actual cost per test |
| (C) Violation demand sampling charge per sample site: | |
| Four-Part Grab | \$170.00/each |
| First Day of Composite Sampling | \$110.00 |
| Additional Day Composite Sampling | \$50.00/each |

MINIMUM BILLING

Facility Charge.

SCHEDULE CWM

DYNO DIRT PRODUCTS

(Effective 10/01/19)

APPLICATION

Applicable to any and all customers, whether residential, commercial, or wholesale, which elect to acquire the City of Denton’s Dyno Dirt products for their use. The City of Denton reserves the right to restrict or limit the sale of all Dyno Dirt products to any customer at any time.

RATES

Dyno Dirt products will be sold by volume on a cubic yardage basis, or in one cubic foot bags. Each bag of Dyno Dirt contains 1 cubic foot. Bulk quantities will not be sold in volumes less than one-half cubic yard.

- (A) Compost
 - (1) Dyno Soil (Top Soil Blend) \$30.00 /Cubic Yard
 - (2) Dyno Dirt \$25.00 /Cubic Yard
 - (3) Dyno Dirt (Bagged) \$4.00/Per Bag
 - (4) Dyno Lite \$30.00/Cubic Yard
 - (5) Dyno Dirt Overs \$3.00/Cubic Yard

- (B) Wood Mulch
 - (1) Dyno Deco Colored Mulch \$30.00/Cubic Yard
 - (2) Dyno Double Grind \$17.50/Cubic Yard

Purchases for (A) and (B) above, greater than ten (10) cubic yards will receive a 20% discount, purchases greater than 100 cubic yards will receive a 40% discount. A contractor’s rate will be given to companies or persons who provide a current and valid resale certificate for inspection. The contractor’s rate includes a 30% discount on any purchase of from 1 to 99 cubic yards at any one time of any Dyno Product of the City of Denton.

(C) City of Denton departments will receive a 40 % discount on all purchases of Dyno Dirt products.

- (D) Asphalt Millings \$10.00/Cubic Yard

PRODUCT AVAILABILITY

The City of Denton produces Dyno Dirt products throughout the year in varying limited quantities. The City of Denton does not guarantee the availability of any product, and expressly reserves the right to restrict the sale of any product based upon available volumes.

LOCATION

All Dyno Dirt products may be purchased from the City of Denton at the following location:

Location

Address

Compost Sales Bldg

Water Reclamation Plant 1100 Mayhill Road, Denton, Texas

WHOLESALE PURCHASES

All Dyno Dirt products purchased wholesale, for resale to the public, is to be identified as a City of Denton manufactured product. The wholesale purchaser must provide the City of Denton selling price information to the retail customer if it is requested.

SCHEDULE GBL

GRASS/BRUSH/LEAVES
(Effective 10/01/19)

APPLICATION

Applicable to all City of Denton residents who submit for deposit at the landfill grass clippings, brush, and/or leaves, who shall pay the following rates:

GRASS/BRUSH/LEAVES:

<u>Product Characteristics</u>	<u>Charge</u>
1. Uncontaminated bagged or un-bagged grass, brush, or leaves in less than twelve foot (12') lengths.	\$20.00/ton
2. Uncontaminated bagged or un-bagged grass, brush, or leaves in greater than twelve foot (12') lengths.	\$30.00/ton
3. Contaminated grass, brush, or leaves of any length:	\$44.00/ton
4. Whole trees and stumps	\$50.00/ton

MINIMUM CHARGE

\$25.00 per load

Professional landscapers, tree trimmers, and yard maintenance personnel are required to bring their grass, brush, or leaves (all collectible yard waste) to the landfill, and are not permitted to leave any of the above-referenced collectible yard waste items stacked or piled on the curb at the Customer's location.

Grass, brush, and leaves shall not be assessed the City of Denton solid waste 3.5% surcharge to compensate for the State of Texas surcharge for all solid waste received at landfills if the materials are not land filled.

SCHEDULE ST

WASTEWATER TAP AND MANHOLE FEES

(Effective 10/01/19)

APPLICATION

This schedule applies to the installation, removal, or relocation of wastewater taps by the City of Denton Utility Department at the request of any person, firm, association, corporation, or other legal entity.

TAP FEES

Any person, firm, association, corporation, or other legal entity that requests that a wastewater main tap be removed, installed, or relocated by the Wastewater Utility Department shall pay in advance to the Wastewater Utility Department the following applicable fees:

WASTEWATER TAPS WITH CLEANOUT

<u>Size of Tap</u>	<u>Paved Street</u>	<u>Unpaved Street</u>
4 inch	\$2,600.00	\$1,500.00
6 inch	\$2,700.00	\$1,650.00
8 inch	\$2,800.00	\$1,800.00

MANHOLE BREAKOUT FEE

6" – 12" Line \$165.00

FEES FOR INSTALLATIONS NOT LISTED

For installation of a tap or manhole for which a fee is not specified, the requestor shall pay in advance a deposit based upon the estimated cost of such installation, or similar work, plus an administrative charge of 20%. Upon completion of the installation or similar work requested, the customer shall be billed at actual cost, as determined by the Wastewater Utility Department, plus a 20% administrative charge. Any excess deposit shall be refunded to the Customer.

SCHEDULE STE

TREATED EFFLUENT WASTEWATER TAP FEES

(Effective 10/01/19)

APPLICATION

This schedule applies to the installation, removal, or relocation of treated effluent wastewater taps by the City of Denton Utility Department at the request of any person, firm, association, corporation, or other legal entity.

TAP FEES

Any person, firm, association, corporation, or other legal entity that requests that a wastewater main tap be removed, installed, or relocated by the Wastewater Utility Department shall pay in advance to the Wastewater Utility Department the following applicable fees:

REUSE WASTEWATER LINE TAPS

<u>Size of Tap</u>	<u>Paved or Unpaved Street</u>
4 inch	Actual cost per tap
6 inch	Actual cost per tap
8 inch	Actual cost per tap
12 inch	Actual cost per tap

FEES FOR INSTALLATIONS NOT LISTED

For installation of a tap for which a fee is not specified, the requestor shall pay in advance a deposit based upon the estimated cost of such installation, or similar work, plus an administrative charge of 20%. Upon completion of the installation or similar work requested, the customer shall be billed at actual cost, as determined by the Wastewater Utility Department, plus a 20% administrative charge. Any excess deposit shall be refunded to the Customer.

SCHEDULE OSSF

ON-SITE SEWAGE FACILITY PERMIT FEES

(Effective 10/01/19)

APPLICATION

This schedule applies to the new construction of aerobic treatment systems, new construction of non-aerobic treatment systems, and repair and alteration of the above.

OSSF PERMIT FEES

Any person, firm, association, corporation, or other legal entity that requests a wastewater system work permit shall pay in advance to the Wastewater Utility Department the following applicable fees:

New Construction of aerobic treatment systems	\$500
Reinspection Fee of aerobic treatment systems	\$250
New Construction of non-aerobic treatment systems	\$300
Reinspection Fee of non-aerobic treatment systems	\$150
Repair or Alteration fees (All types of OSSF's)	\$200

SCHEDULE SWP

COLLECTION AND TRANSPORTATION SERVICES PERMIT

(Effective 10/01/19)

Any person, entity, or business engaged in the collection and transport of waste, recyclables, or other materials as classified within this rate schedule, and operating within the City of Denton must possess a current permit issued from the City prior to providing collection and transportation services. Any private container located within the City of Denton for use in waste and recyclables collection services is required to be permitted.

Permits for collection and transportation services are required for, but are not limited to, the following wastes and recyclables classifications:

- Special Waste
- Medical Waste
- Hazardous Waste
- Grease & Grit Trap Waste
- Commercial and Industrial Recyclable Materials – containerized and baled
- Construction and Demolition (C&D) materials, recyclables, reuseables, and discarded C&D materials
- Waste and recyclable collection service providers operating in newly annexed areas, or contract service providers for the city
- Refuse or recyclables that the City does not collect and transport.
- Waste Cooking Oil

The person shall apply for a permit from the city, and shall pay the required application fees at the time of permit application. All permits are non-transferable and are granted as non-exclusive service permits. Granting permits will be at the discretion of the City to meet the needs of the community. The permit applicant must pay the required fees, and meet all permit requirements prior to the issuance of a permit. Applicants with a Texas Commission of Environmental Quality (TCEQ) poor compliance history may not be permitted.

Granting of Permit

As a condition of granting a permit, the person or entity receiving such permit (permittee) agrees to execute and comply with all requirements of the service agreement, carry specific types and amounts of insurance, submit reports, and pay the necessary fees by the specified due date. Following the granting of a permit, permit stickers shall be issued by the City and shall be placed by the permittee on all vehicles operating within the city limits of. Collection and transportation vehicles operating in Denton are required to display a current and valid calendar year permit decal at all times. If decals are lost by the permittee, and are not visible on their vehicles, then the vehicles must be re-permitted by the permittee, and all appropriate fees paid, prior to the vehicles or containers being placed in service within Denton's city limits. The City of Denton is not responsible for lost decals.

Exclusions

Individuals living within the City limits of Denton, and hauling personal materials, wastes, or

recyclables from their primary living residence are exempt from this requirement.

Any person, who transports applicable materials three or fewer times per year, shall register with the City on the forms provided for that purpose. No annual service fees are required, but registration and permitting through the City is required.

Fees

Collection and Transportation Services Permit Fees
Service Providers

Application Fee	Paid Annually	\$200.00
Service Fees:	Per Vehicle	\$400.00
Waste manifests:	Per Book of 100	\$40.00

Service providers desiring to provide services in more than one service category are required to complete permit documentation and pay the applicable fees for each service category they desire to provide within Denton’s City limits. All fees paid are nonrefundable.

Application and service fees will be billed to the applicant through City of Denton’s Customer Service Department. Service fees are non-transferable between vehicles and are unit specific.

Violations / ‘No Operations’ Declaration

A business which has not been permitted by the City to operate within the City limits of Denton; or has been suspended by the City from operating within the City limits of Denton, Texas shall be charged a sum of up to \$500.00 per day by the City, for each day of violation of this ordinance, if the provider violates the ‘No Operations’ requirement prior to receipt of a City of Denton permit, or during any suspension of a permit period. Each day of illegal operations during a ‘No Operations’ period is considered a separate violation and the service provider is subject to being charged a sum of up to \$500.00 for each day of violation. Following the receipt of a ‘No Operations’ declaration and prior to a service provider being reinstated to legally operate within the City limits of Denton, the service provider must meet with the City staff to update their application and agreement and make payment of all monies owed to the City.

If a service provider operates a vehicle within Denton’s City limits which has not been permitted, operates any piece of equipment with an expired permit, performs some other permit violation, fails to make payment of the appropriate fees in a timely manner, the city will issue a ‘No Operations’ declaration to the service provider, and assess all applicable permit violation fees. Once a service provider has been issued a ‘No Operations’ declaration from the City, all services to be provided within Denton’s City limits are required to cease. Following a meeting with the City staff, and the payment of all monies owed the City, the status of the permit will be determined.

Revocation of Services & Non-Renewal of Permits

If the City finds any requirement of the permit has been violated, or observes service providers operating within Denton's City limits without current permits, the City may institute a 'No Operations' declaration. Additionally, the City may revoke or not renew the service provider's permit, thereby requiring the service provider to cease all operations within the City limits of Denton.

Reclassification of Recyclables

Recyclables containing ten (10%) percent or more contamination, as determined by the City, will be considered refuse, and its collection may not be provided by service providers permitted under this ordinance. This material shall be reclassified as refuse and will be collected by the City of Denton. The Director of Solid Waste or his/her designee, will make the final determination on whether stored recyclables contain excessive contamination, which at the City's determination, may cause the reclassification of these materials to municipal solid waste (MSW), thereby negating the ability of a service provider to transport this material within Denton's City limits under their operating permit pursuant to this ordinance.

The City of Denton has the authority to inspect the contents of any container located within Denton's City limits in order to determine the materials content of the container, so as to ensure compliance with the contamination requirements, which shall not exceed 10%.

Terms and Renewal

Permits are issued annually, beginning December 1, and are effective from January 1, or the date of issuance, whichever is later, through December 31 of the same calendar year. The permit application process should be initiated and fees should be paid as early as possible during the last quarter of each calendar year for the upcoming calendar year so that adequate time is available for review and processing of the application. All collection and transportation permits shall be valid for up to one calendar year from the date of issuance. All permits issued during a calendar year will expire on the last day of that calendar year.

SCHEDULE SD

STORM DRAINAGE FEES

(Effective 10/01/19)

APPLICATION

Applicable to all real property and appurtenances owned and located within the incorporated limits of the City of Denton, Texas, except as exempted below. The Storm Drainage fee charged to each tract of real property is based upon the amount of impervious surface cover that results in water runoff or water quality impacts into the City of Denton drainage system.

MONTHLY FEE – RESIDENTIAL (SDR)

The residential fee is applicable to all single-family through fourplex real properties located within the incorporated limits of the City of Denton, Texas, for which impervious surfaces can be individually identified. The residential fee is established by utilizing a block system. The fee charged in each fee block is set forth and established as follows:

<u>Fee Block</u>	<u>Per Bill</u>
0 – 600 Square Feet	\$0.50
601 – 1,000 Square Feet	\$1.00
1,001 – 2,000 Square Feet	\$3.35
2,001 – 3,000 Square Feet	\$5.45
3,001 – 4,000 Square Feet	\$7.60
4,001 – 5,000 Square Feet	\$9.75
5,001 – 6,000 Square Feet	\$12.00
Over 6,000 Square Feet	\$15.50

MONTHLY FEE – NON-RESIDENTIAL (SDN)

The non-residential fee is applicable to all other real property owned and located within the incorporated limits of the City of Denton, Texas, except as exempted below. The non-residential fee is based upon the total square footage of impervious surface cover measured for each customer/owner.

Formula:

Measured Square Footage of Impervious Surface Cover x \$0.00186 per bill

EXEMPTIONS

The following real property owned and located within the incorporated limits of the City of Denton, Texas shall be exempt from imposition of the residential fee or the non-residential fee:

1. Real property with proper construction and maintenance of a wholly sufficient and privately-owned drainage system, not draining into the City of Denton drainage system, upon the real property's

inspection and certification by the City; or

2. Real property held and maintained in its natural state, until such time that the real property is developed, and all of the public infrastructure constructed thereon has been accepted by the City; or

3. Real property, consisting of an unimproved subdivided lot, until such time as a structure has been built on the lot and a certificate of occupancy has been issued by the City.

No other exemptions to the residential fees or the non-residential fees are applicable.

SCHEDULE SDI

STORMWATER REINSPECTION FEE
(Effective 10/01/19)

APPLICATION

Applicable to active construction or land disturbing activities located within the incorporated limits of the City of Denton, Texas. The Stormwater Reinspection Fee is charged to operators or designated representatives of projects where land disturbing activity is occurring, including new construction, demolition, and redevelopment.

RATE

Reinspection fees for initial or periodic inspection resulting in non-compliance, notices of violation and/or stopwork orders. Fees may be waived at discretion of the inspector for minor noncompliance issues.

Fee: \$150.00/site inspection

SPECIAL FACILITIES RIDER
(Effective 10/01/19)

- (1) All service shall be offered from available facilities. If a customer service request for a special or unusual service not otherwise provided for by the Wastewater rate ordinance, and/or requires facilities and devices which are not normally and readily available at the location at which the Customer requests the service, then the City shall provide the service subject to the requirements of paragraph 2 and 3 of this rider.
- (2) The total cost of all facilities required to meet the Customer's special requirements which are incurred by the City in connection with rendering the service, shall be subject to a contract entered into between the City and the Customer. This contract shall be signed by both parties prior to the City providing the requested service to the Customer.
- (3) Any contract under this rider is subject to the following approvals:
 - (a) If the total value of the contract is less than \$100,000, the contract may be approved by the City Manager, or his designee. If a contract under this subsection is not approved by the City Manager, or his designee, then it must be recommended for approval by the Public Utilities Board and approved by the City Council.
 - (b) If the total value of the contract is equal to or greater than \$100,000, the contract must be recommended for approval by the Public Utilities Board and approved by the City Council.

SECTION 2. All ordinances or parts of ordinances in force when the provisions of this ordinance became effective which are inconsistent, or in conflict with the terms or provisions contained in this ordinance are hereby repealed to the extent of any such conflict.

SECTION 3. If any section, subsection, paragraph, sentence, clause, phrase or word in this ordinance, or application thereof to any person or circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 4. The Schedule of Rates herein adopted shall be effective, charged and applied to all wastewater service rendered on and after October 1, 2019, and a copy of said rates, fees, and charges shall be maintained on file in the Office of the City Secretary of the City of Denton, Texas.

The motion to approve this ordinance was made by KEELY BRIGGS and seconded by JESSE DAVIS; the ordinance was passed and approved by the following vote [7 - 0]:

	Aye	Nay	Abstain	Absent
Mayor Chris Watts:	<u>✓</u>	_____	_____	_____
Gerard Hudspeth, District 1:	<u>✓</u>	_____	_____	_____
Keely G. Briggs, District 2:	<u>✓</u>	_____	_____	_____
Jesse Davis, District 3:	<u>✓</u>	_____	_____	_____
John Ryan, District 4:	<u>✓</u>	_____	_____	_____
Deb Armintor, At Large Place 5:	<u>✓</u>	_____	_____	_____
Paul Meltzer, At Large Place 6:	<u>✓</u>	_____	_____	_____

PASSED AND APPROVED this the 17th day of September, 2019.

Chris Watts
CHRIS WATTS, MAYOR

ATTEST:
ROSA RIOS, CITY SECRETARY

BY: Rosa Rios

APPROVED AS TO LEGAL FORM:
AARON LEAL, CITY ATTORNEY



BY: Aaron Leal

ORDINANCE NO. 19-2138

AN ORDINANCE OF THE CITY OF DENTON, TEXAS, ESTABLISHING THE RATES FOR SOLID WASTE AND RECYCLING COLLECTION SERVICE; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; AND, PROVIDING AN EFFECTIVE DATE.

SECTION 1. The charges for Solid Waste and Recycling collection services as established as follows:

SOLID WASTE AND RECYCLING RATE SCHEDULES

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RESIDENTIAL REFUSE & RECYCLING COLLECTION SERVICES

(Effective 10/01/2019)

Units/Accounts eligible for Residential collection services accounts are defined as: A single-family detached dwelling unit, each unit of a duplex, triplex, or quadraplex, or any single unit or living space in which an individual or single family resides. Residential collection services are not available to residents of apartments, dormitories, or other multifamily housing units.

Carts are collected weekly on a date and at a time assigned by the City of Denton. All refuse must be contained and secured within a plastic bag prior to deposit within the refuse cart and the lid must be fully closed. Recycling materials shall not be bagged when placed in the recycling cart and the lid must be fully closed. All carts must be placed at the curb by 7:00 a.m. on the scheduled collection day. Residential accounts are billed monthly.

To receive any residential service, a resident shall contact Customer Service a minimum of one business day prior to their scheduled collection day.

Residential Collection Services

Standard Refuse & Recycling Cart (65 Gallon Refuse Cart)
Large Refuse & Recycling Cart (95 Gallon Refuse Cart)
Additional Large Cart
Yard Waste Subscription – Kraft Bags
Yard Waste Subscription – Cart

Monthly Rate

\$24.51
\$29.26
\$17.38
\$1.00
\$0.50

Residential Service Fees

Bulk Waste Collection – per item, more than 2 items per collection
Brush Collection – per staff hour, more than 4 cubic yards
Appliances and Electronics Collection (per item)
Residential Remodeling – per CY – (4 CY maximum)
Yard Waste Cart – per cart purchase
Cart change out fee – for next service day

Fee

\$5.00
\$75.00
\$20.00
\$25.00
\$20.00
\$50.00

COMMERCIAL REFUSE & RECYCLING COLLECTION SERVICES

(Effective 10/01/2019)

Pursuant to the City of Denton Code of Ordinances, Chapter 24, the City of Denton is the exclusive provider of commercial refuse service in the City of Denton.

Refuse and recyclables will be collected in city provided or city-approved containers only.

Pursuant to the City of Denton Code of Ordinances, Chapter 24, the City of Denton is a provider of commercial recycling service in the City of Denton. Operators may contract with any provider to collect, transport, and process their recyclable material.

Only recyclable materials accepted by the City shall be deposited in the City’s recycling containers. The owner/manager of all commercial businesses is responsible for notifying their employees/personnel of proper recycling procedures.

Refuse & Recycling Rates

Commercial Cart Service

One Pair Refuse & Recycling Carts
 Additional Refuse Cart
 Additional Recycling Cart

\$33.25
\$19.75
\$15.00

Side Load Service

Size	1x Per Week	2x Per Week	3x Per Week	4x Per Week	5x Per Week	6x Per Week
3 CY	\$104.64	\$209.28	\$313.92	\$439.44	\$ 576.90	\$ 726.84
4 CY	\$139.52	\$279.04	\$418.56	\$585.92	\$ 769.20	\$ 969.12

Front Load Service

Size	1x Per Week	2x Per Week	3x Per Week	4x Per Week	5x Per Week	6x Per Week
3 CY	\$74.16	\$148.32	\$222.48	\$311.52	\$408.75	\$515.16
4 CY	\$98.88	\$197.76	\$296.64	\$415.36	\$545.00	\$686.88
6 CY	\$148.32	\$296.64	\$444.96	\$623.04	\$817.50	\$1,030.32
8 CY	\$197.76	\$395.52	\$593.28	\$830.72	\$1,090.00	\$1,373.76

Valet Shared Service Rates

Tier 1 – Offices and Residential	\$24.70
Tier 2 – Small Retail Stores and Bars (no food)	\$138.25
Tier 3 – Large Retail Stores, Bars (with food), and Small Restaurants	\$148.75
Tier 4 – Medium Sized Restaurants (limited service)	\$289.50
Tier 5 – Large Sized Restaurants (full service)	\$460.00

Compactor Rates

Front Load Compactor Service (Per CY)	\$74.16
30 Cubic Yard Self Contained Compactor	\$448.95
42 Cubic Yard Stationary Compactor	\$645.75
Container Service Fee (Each Haul)	\$275.00

Roll-Off Container Rates

Container Rental (Monthly)	\$167.08
Container Service Fee (Each Haul)	\$275.00

Commercial Organics Collection Service

Monthly Service Fee (3 CY 1 x week)	\$374.13
Extra Empty	\$240.00

Commercial Service Fees

Delivery•Relocation•Inaccessible•Extra Empty•Exchange	\$75.00
Same Day Service Fee	\$50.00
Dumpster Lock Installation (one-time fee)	\$20.00
Temporary Container Service Rental Fee Per Month	\$80.00
Temporary Container Service Per Empty Fee	\$120.00
Damaged Containers	Repl. Cost
Bulk Waste Collection – Trip Fee	\$20.00
Bulk Waste Collection – Per Item Collection Fee	\$5.00

PROCESSING AND DISPOSAL SERVICES
(Effective 10/01/2019)

Landfill Rates (per ton)	Per Ton
Gate Rate (City of Denton Residents/Businesses)	\$44.00
Gate Rate (Non-Denton Residents/Businesses)	\$46.00
City Hauled Disposal Rate (Open Top & Compactors)	\$40.00
Wholesale Rate	\$24.50
Sludge, Dewatered	\$46.00
Clean Concrete, Asphalt, Brick, or Dirt (if needed)	\$22.00
Special Waste (must be pre-approved by City of Denton)	Varies

Minimum Charge (per load)	\$25.00
After Hour Fee	\$120.00
Unsecured Loads	\$20.00
Electronics per item	\$10.00
Appliances per item	\$10.00

Cubic Yardage Rates (in event of scale outage)	
Uncompacted MSW (per CY)	\$7.50
Compacted MSW (per CY)	\$14.50

Brush and Green Waste	Per Ton
Whole tree stumps	\$50.00
Unbagged grass, leaves, and brush ≤ 12'- bagged material is not accepted	\$20.00
Brush > 12'	\$30.00

SOLID WASTE & RECYCLING SERVICES DEFINITIONS & ADDITIONAL DETAILS

(Effective 10/01/2019)

Household Hazardous Waste

Residential and multi-family household chemicals should not be placed in refuse or recycling containers. These waste materials include pesticides, herbicides, cleaning chemicals, paints, oils, etc. Residents shall contact Customer Service to schedule curbside collection. The chemicals should be kept in their original containers and placed where requested by the Customer Service staff. Residents may also dispose of household hazardous waste at the City's Home Chemical Center located at 1527 S. Mayhill Road during operational hours. Household hazardous waste may not be left for disposal while the facility is closed or unattended.

Residential Brush Collection

4 cubic yards of brush will be collected at no charge by contacting Customer Service to schedule a collection. Accumulations in excess of 4 cubic yards will be assessed a collection fee equivalent to the hourly labor and equipment cost to collect the material. The collection fee will be assessed in quarter hour increments.

Electronic Equipment

Televisions, monitors, video displays, laptops, similar electronic devices, and certain appliances containing CRT, LED, LCD, plasma, and other electronic displays will be charged fees for the collection, processing, recycling, and disposal of these items.

Residential Remodeling

Residential remodeling materials include, but are not limited to; lumber, brick, fencing, drywall, and other construction materials. No materials shall exceed 8 feet in length. If the customer has over 4 cubic yards of remodeling materials for collection, the customer is required to utilize a City refuse container of adequate size to contain the materials and maintain a collection service frequency of at least once per month.

Special Event – Clearstream Services

Clearstream containers are available for special events at no charge. Containers may be picked up and returned by the customer to the Solid Waste & Recycling administration office located at 1527 S. Mayhill Road.

Commercial Cart Collections

In areas where commercial cart collection service is available, small quantity waste generators may contract for weekly cart service. All refuse must be placed in the cart, and the cart set out for collection no later than 7:00 a.m. on the scheduled collection day.

Commercial Delivery / Relocation / Inaccessible / Exchange Fee / Extra Service

A fee will be charged for container delivery, relocation, inaccessibility, exchange, or extra collection services.

Shared Commercial Containers

The Director of Solid Waste may designate certain commercial containers as shared containers for use by multiple commercial customers. Shared container rates include a range of costs. The rate assigned may vary and fluctuate according to waste and recycling volumes and frequency of service.

Commercial Bulky Waste Collection

Commercial bulky waste is bulk material (furniture, mattresses, etc.) placed outside the dumpster or roll-off container sited at a commercial account holder's service location. Bulk waste set for disposal at commercial businesses may be collected by the City of Denton if the property owner, business owners, and/or account holder schedules a collection. A trip charge and per item fee are assessed for all collections.

Commercial Service Requirements

Equipment Uses - All equipment furnished by the City shall be considered the property of the City, and not private property. Customers shall not modify the equipment or use it for any purpose other than as set forth herein. The City shall repair, as necessary, the equipment furnished. The customer, however, agrees to be solely responsible for any damages to or loss of equipment resulting from any negligent acts or misuse by the customer, customer's agents, employees, or invitees. The City may temporarily replace the size and/or type of equipment contracted with one or more pieces of equipment of equivalent capacity for the purposes of repairing the equipment. Customer agrees that the equipment is in the customer's care, custody, and control at all times.

Gate Rate

All persons delivering material to the City of Denton Landfill are subject to a fee for the disposal or beneficial reuse of said material. City of Denton residents and businesses qualify for the City gate rate by providing proof of residency. Clean mixed paper, cardboard, steel and aluminum cans, glass bottles, and plastics #1-7 delivered to the City of Denton recycling facility exclusively for recycling are not assessed a fee.

Special Wastes

Acceptance of special waste is subject to Federal and State laws and regulations. The City of Denton has the right to refuse to accept or collect special waste at their discretion. Charges for the collection and disposal of special waste, approved by the Director of Solid Waste and Recycling, will be established based on the type of special waste, the regulatory requirements, and cost of service for collection and disposal of the waste.

Unsecured Loads

In compliance with Texas Transportation Code, Title 7, Chapter 725, Sec. 725.021(c), solid waste loads that are not adequately secured/tarped to prevent the material from spilling will be charged an Unsecured Load Fee.

Landfill Surcharge

The State of Texas assesses a landfill surcharge per (30 TAC 330.602), the surcharge is a pass-through charge collected on behalf of the State of Texas. Any additional assessment or fees established by a governmental entity will be added to the disposal rates and assessed on all waste delivered to the landfill.

Contracted Commercial Disposal Rates

The Denton City Council may, at its sole discretion, approve service contracts with commercial waste haulers for disposal services at the City of Denton's landfill facility located at 1527 S. Mayhill Rd.

Miscellaneous

Should any other fees and/or charges be established by any other authorized governmental entity, those fees and/or charges will be added to the monthly rate stated hereinabove in order that the City shall recover those additional costs from the customer.

Indemnification and Hold Harmless

Customer shall defend, indemnify and hold the City harmless from any and all claims at the service location, and any and all claims made by any other person having an interest in the property situated at the service location, for any loss, damage or deterioration of the pavement,

surface, subsurface materials, or similar facilities at the service location by reason of use thereof by the City's trucks that are used to service the equipment. Customer further agrees to release, indemnify, defend and hold harmless the City of Denton, Texas, from and against any and all claims of damages related to the furnishing of solid waste and recycling services performed by the City in servicing single- and multi-family living facilities as well as commercial entities.

SECTION 2. The Director of Solid Waste and Recycling of the City of Denton, or designee, is hereby authorized to deny the use of the City of Denton landfill to any customer who provides false information regarding the origin of, or the composition of the solid waste delivered for disposal to the landfill; or for safety violations committed by a customer within the landfill; or for non-compliance with verbal and written instructions provided to the customer by Solid Waste and Recycling Department personnel at the landfill; or for nonpayment of delinquent funds owed by the customer to the City of Denton, Texas; or for any violation of the law committed by the customer within the landfill; or for any non-compliance by the customer with the Texas Commission on Environmental Quality regulations or policies; or for any non-compliance by the customer with the City of Denton's Code of Ordinances or rules; or for any violation of the written landfill rules by the customer as posted from time to time by the Solid Waste and Recycling Department at the entrances to the landfill.

SECTION 3. It is in the public interest that the provisions of Sections 26-3, 26-4, 26-5, 26-7, 26-8(a), and 26-9 of Article I of Chapter 26 of the City of Denton Code of Ordinances shall expressly apply to City of Denton Solid Waste and Recycling services.

SECTION 4. All ordinances or parts of ordinances in force when the provisions of this ordinance became effective which are inconsistent, or in conflict with the terms or provisions contained in this ordinance are hereby repealed to the extent of any such conflict.

SECTION 5. If any section, subsection, paragraph, sentence, clause, phrase, or word in this ordinance, or the application thereof to any person or under any circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 6. This ordinance shall become effective, charged, and applied to all solid waste and recycling services rendered by the City of Denton on and after October 1, 2019; and a copy of said rates, fees, and charges shall be maintained on file in the Office of the City Secretary of Denton, Texas.

The motion to approve this Ordinance was made by GERARD HUDSPETH and seconded by JOHN RYAN; the Ordinance was passed and approved by the following vote [7 - 0]:

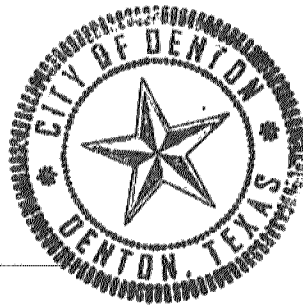
	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Chris Watts, Mayor:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Gerard Hudspeth, District 1:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Keely G. Briggs, District 2:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Jesse Davis , District 3:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
John Ryan, District 4:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Deb Armintor, At Large Place 5:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Paul Meltzer, At Large Place 6:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

PASSED and APPROVED this 17th day of September 2019.

Chris Watts
CHRIS WATTS, MAYOR

ATTEST:
ROSA RIOS, CITY SECRETARY

By: Rosa Rios



APPROVED AS TO LEGAL FORM:
AARON LEAL, CITY ATTORNEY

By: Aaron Leal

ORDINANCE NO. 18-1494

AN ORDINANCE OF THE CITY OF DENTON, TEXAS PROVIDING FOR THE SCHEDULE OF MISCELLANEOUS FEES, DEPOSITS, BILLINGS AND PROCEDURES FOR ADMINISTRATIVE SERVICES TO CITY UTILITIES CUSTOMERS; PROVIDING FOR A REPEALER; PROVIDING FOR A SEVERABILITY CLAUSE; AND, PROVIDING FOR AN EFFECTIVE DATE.

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. That the schedule of charges for general utility services as generally provided for in Chapter 26 of the Code of Ordinances; and for services to other City of Denton customers and taxpayers, are established as follows:

SERVICE CHARGES AND PROCEDURES SCHEDULES

<u>A.</u>	<u>ACCOUNT CONNECTION AND RECONNECTION CHARGES</u>	<u>PAGE</u>
	Meter Connection Charge	3
	Meter Reconnection Process Charge	3
	Unauthorized Usage Penalty	4
	New Customer Application Charge	5
<u>B.</u>	<u>METER CHARGES</u>	
	Meter Reading	5
	Meter Testing	5
	Meter Tampering and/or Damage Charge	6
	Meter Inaccessibility Charge	6
<u>C.</u>	<u>MISCELLANEOUS FEES, CHARGES AND DEPOSITS</u>	
	Returned Payment Charge	7
	Service Deposits	7
	Waiver of Service Deposits	8
	Late Payment Charge Due on Delinquent Balances	9
	Interest Charge on Past Due Account Balance	9

Interest Earned on Contract Retainage	10
Credit Card Processing Service Fee	10

ACCOUNT CONNECTION AND RECONNECTION PROCESS CHARGES

For the purposes of this rate schedule, business hours shall be defined as Monday through Friday, 8:00 AM to 5:00 PM.

METER CONNECTION CHARGE

APPLICATION

Applicable when a customer requests service on a first time basis where no permanent service previously existed and where a new account number is established or, when a customer requests service at an address which has existing or previous service, with an existing account number and history, and the electric and/or water meter must be installed or activated for readiness. A “Non-Standard Electric Meter” is an electric meter that does not have the ability and/or capability to integrate with the AMI meter reading system. Examples would be older mechanical meters, solid state meters without an AMI module and one-way RF transmit meters. Non-Standard Electric Meters have to be read manually.

NEW SERVICE CHARGES

All Meters except for Non-Standard Electric Meter

First Service Requested	\$23.00
First Service Requested, guaranteed same day service (In addition to first service requested)	\$30.00

Non-Standard Electric Meter

First Service Requested	\$131.00
First Service Requested, guaranteed same day service	\$176.00

METER RECONNECTION PROCESS CHARGE

APPLICATION

Applicable when a customer’s account is processed for disconnection due to nonpayment.

DELINQUENT AND RECONNECT CHARGES

Residential Delinquent Service Fee (When service is disconnected at the electric socket or water meter)	\$23.00
Commercial Delinquent Service Fee (When service is disconnected at the electric socket or water meter)	\$46.00
Delinquent Service Fee (When a service truck is required or the water meter has been removed)	\$168.00
Residential Reconnect Charge, guaranteed same day service (In addition to delinquent service fees)	\$30.00
Commercial Reconnect Charge, guaranteed same day service (In addition to delinquent service fees)	\$61.00
Reconnect Charge, guaranteed same day service (When a service truck is required or the water meter has been removed)	\$231.00

When more than one trip, within twenty-four (24) hours, is required to restore a customer's service, a Return Trip Charge, in addition to the Reconnection Charge, shall be applied for each additional trip.

Return Trip Charge during business hours	\$23.00
Return Trip Charge after business hours	\$61.00

UNAUTHORIZED USAGE PENALTY

APPLICATION

Applicable to any customer that fails to request connection of services within 24 hours of occupancy in a new service location.

CHARGE

Unauthorized Usage Penalty	\$30.00
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NEW CUSTOMER APPLICATION FEE

APPLICATION

Applicable when a customer requests new service or is added to an existing account and provides Social Security or Tax ID information to verify identity and credit history.

CHARGE

New Residential Customer Application Charge - per person	\$3.00
New Commercial Customer Application Charge	\$16.00

METER CHARGES

METER READING

APPLICATION

Additional Meter Reading Fee is applicable to any electric or water utility customer who requests a reading of a city meter due to a contested billing more than twice in the previous twelve (12) months, and no error is found. Manual reading fee is applicable to any electric customer who requests a Non-Standard Electric Meter. A "Non-Standard Electric Meter" is an electric meter that does not have the ability and/or capability to integrate with the AMI meter reading system. Examples would be older mechanical meters, solid state meters without an AMI module and one-way RF transmit meters; these meters have to be read manually.

CHARGE

Per Additional Reading	\$46.00
Manual Reading of Non-Standard Electric Meter	\$30.00 per each billing cycle

METER TESTING

APPLICATION

Applicable to any customer who requests the testing of a city meter previously tested within the past four (4) years and the meter is found to be within accuracy standards.

CHARGE

Per Test	\$62.00/KWH Electric Meter
	\$93.00/KW/KWH Electric Meter
	\$93.00 Water Meter

ACCURACY STANDARDS

A meter is defined as within accuracy standards when found to be plus or minus two percent (2%) or less.

METER TAMPERING AND/OR DAMAGE CHARGE

APPLICATION

Applicable to any person that tampers with, damages, or illegally connects to a city electric, water, or wastewater utility system.

CHARGE

Per Event	\$310.00 minimum per electric connection per system
Per Event	\$200.00 minimum per water connection per system

METER INACCESSIBILITY CHARGE

APPLICATION

Applicable to any customer who prevents the regular and routine reading, maintenance, repair or removal of any city meter due to inaccessibility of the meter.

CHARGE

Per event	\$46.00
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MISCELLANEOUS FEES, CHARGES, AND DEPOSITS

RETURNED PAYMENT CHARGE

APPLICATION

Applicable when a customer's or taxpayer's check, or money order, or bank draft for payment of fees, fines, court costs, taxes, utilities, or other charges has been dishonored by the maker's bank and returned to the City of Denton unpaid.

CHARGE

Per Check	\$27.00
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SERVICE DEPOSITS

APPLICATION

Applicable when a residential customer requests utility service in the City of Denton service area and does not have twelve (12) months of good credit standing with the City of Denton or demonstrates a passing credit rating through an external credit reporting agency.

Applicable when a commercial customer does not have twenty-four (24) months of good credit standing with the City of Denton or demonstrates a passing credit rating through an external credit reporting agency. Not applicable when a commercial customer provides an irrevocable letter of credit to the City of Denton as security for payment.

CHARGE

Residential Customer	An amount up to 1/6 of the last 12 months of billing at the service location. If utility service is disconnected for non-payment or the account is consistently past due, then the customer will be required to pay a deposit sum up to 1/6 of the last 12 months of billing at the service location.
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Commercial Customer	An amount up to 1/6 of the last 12 months of billing at the service location. If utility service is disconnected for non-payment or the account is consistently past due, then the customer will be required to pay a deposit sum up to 1/6 of the last 12 months of billing at the service location.
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Deposits will earn interest for the customer. The applicable rate of interest will be adjusted semi-annually to equal the rate of a one-year United States Treasury Note on October 1 and April 1 of each year. If refund of deposit is made within thirty (30) days of receipt of deposit, no

interest payment will be made. If the City retains the deposit more than thirty (30) days, payment of interest, at the current rate, shall be made retroactive to the date the deposit was paid. Payment of the interest to the customer shall be made at the time the deposit is returned or credited to the customer's account. The deposit shall cease to earn interest on the date it is returned or credited to the customer's account.

WAIVER OF SERVICE DEPOSITS

For purposes of the exemptions from deposit, "acceptable credit rating" shall mean a credit rating which is based upon a commonly used formula or a formula approved by the City Council.

Residential exemption from deposit. No service deposit will be required of an applicant for residential utility service if the applicant can provide and qualify for one (1) of the following:

- (1) The applicant has an acceptable credit rating for twelve (12) consecutive months within the last two (2) years with the city utility system.
- (2) The customer receives an acceptable credit rating from a credit source available to the city. The customer must pay the cost of obtaining the credit rating. This cost will be set annually within the utility rate ordinance, but will not exceed one hundred dollars (\$100.00).
- (3) Customers with little credit history or a fair credit rating may be allowed to provide one of the following alternatives in lieu of deposit:
 - a. A signed letter of good standing for utility services from a former utility company for verification within twenty (20) days of applying for service; or
 - b. The applicant provides a cosigner who accepts responsibility and is verified to have an acceptable credit rating with the city utility system, and who is willing to be listed on the applicant's account to guarantee payment of the applicant's utility bills. This guarantee will be in effect until the applicant develops an acceptable credit rating and the cosigner requests removal from the account.
- (4) Customer is participating in a verifiable permanent supportive or rapid rehousing program and provides a dated and completed certification letter upon applying for utility services.
- (5) Customer has been qualified as a Victim of Family Violence and provides a dated and completed certification letter upon application for utility services. Applicable when an Applicant is a citizen of the City of Denton, Texas and who also is a "victim of family violence," applies for utility service in the City of Denton, Texas. To be a qualified as a "victim of family violence" an Applicant must secure and provide a certification letter, provided by one of the certifying entities to the Utilities Customer Service Department. If a proper, dated and completed certification letter is presented by or on behalf of the Applicant to the Utilities Customer Service Department, and its issuance is verified by

CHARGE

1% / month on all past due charges and account balances unpaid at the time of the current month's billing calculation.**

**Under no circumstances shall the interest charge provided for herein exceed the legal rate of interest. To the extent that it does so, the charge is inadvertent, and the City intends only to assess, charge and collect such interest rate that does not exceed the highest lawful rate.

INTEREST EARNED ON CONTRACT RETAINAGE

Contract retainage will earn interest for the contractor as provided by TEX. REV. CIV. STAT. ANN. Article 6252, Sec.5b (Vernon Supp. 1992). The rate of interest will be adjusted semi-annually to equal the interest rate of a one year United States Treasury Note on October 1 and April 1 of each year. Payment of the interest shall be made at the time the retainage is paid to the contractor.

CREDIT CARD PROCESSING SERVICE FEE

APPLICATION

Applicable when a non-residential customer remits payment for fees, fines, court costs, taxes, utilities, or other charges using a credit card. Charge is assessed by the City of Denton's payment processing vendor after the customer has confirmed the payment amount and authorized the fee.

CHARGE

Per Payment Transaction 2.7% of the payment amount remitted using the non-residential customer's credit card

SECTION 2. Ordinance No. 2015-295 and Ordinance No. 2016-276 are repealed.

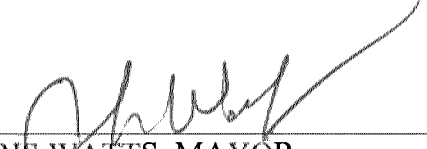
SECTION 3. If any section, subsection, paragraph, sentence, clause, phrase or word in this ordinance, or application thereof to any person or circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Denton, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 4. This ordinance shall become effective, charged, and applied to all services occurring on and after October 1, 2018; and a copy of said fees and charges shall be maintained on file in the Office of the City Secretary of Denton, Texas.

The motion to approve this Ordinance was made by JOHN RYAN and seconded by DON DUFF; the Ordinance was passed and approved by the following vote [4 - 2]:

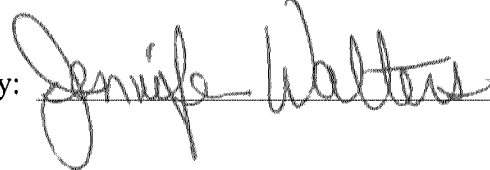
	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Chris Watts, Mayor:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Gerard Hudspeth, District 1:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Keely G. Briggs, District 2:	<u>_____</u>	<u>✓</u>	<u>_____</u>	<u>_____</u>
Don Duff, District 3:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
John Ryan, District 4:	<u>✓</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Deb Armintor, At Large Place 5:	<u>_____</u>	<u>✓</u>	<u>_____</u>	<u>_____</u>
Paul Meltzer, At Large Place 6:	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>✓</u>

PASSED AND APPROVED this the 10th day of September, 2018.



 CHRIS WATTS, MAYOR

ATTEST:
 JENNIFER WALTERS, CITY SECRETARY

By: 

APPROVED AS TO LEGAL FORM:
 AARON LEAL, CITY ATTORNEY

By: 
